

APPENDIX OF THE MAIN ECONOMIC INDICATORS PER FLEET AND COUNTRY
Profitability by Gear and Vessel Length

AZORES

	Type	2002	2003	2004	2005
PGP					
VL0012					
	INCOME		16.341.313,01 €		
	CREWCOST		5.519.258,85 €		
	FUELCOST		908.495,88 €		
	VARCOST		1.161.511,48 €		
	REPCOST		1.332.125,33 €		
	FIXEDCOST				
	CAPCOST				
VL1224					
	INCOME		6.230.678,44 €		
	CREWCOST		2.226.569,89 €		
	FUELCOST		526.126,89 €		
	VARCOST		552.969,67 €		
	REPCOST		677.860,89 €		
	FIXEDCOST				
	CAPCOST				
VL2440					
	INCOME		5.128.956,20 €		
	CREWCOST		1.826.402,20 €		
	FUELCOST		980.201,40 €		
	VARCOST		799.266,80 €		
	REPCOST		707.544,00 €		
	FIXEDCOST				
	CAPCOST				

BELGIUM

	Type	2002	2003	2004	2005
FGN					
VL1224					
	INCOME	615.331,00 €	837.106,00 €	831.516,00 €	880.915,00 €
	CREWCOST	215.141,00 €	308.830,00 €	291.719,00 €	302.088,00 €
	FUELCOST	138.016,00 €	204.978,00 €	191.604,00 €	75.816,00 €
	VARCOST	101.934,00 €	125.352,00 €	129.210,00 €	218.999,00 €
	REPCOST	43.699,00 €	62.267,00 €	58.901,00 €	198.149,00 €
	FIXEDCOST	32.810,00 €	58.114,00 €	67.795,00 €	186.071,00 €
	CAPCOST		63.355,00 €	58.689,00 €	181.412,00 €
OTB					
VL2440					
	INCOME	2.076.585,00 €	1.526.365,00 €	1.749.574,00 €	2.135.780,00 €
	CREWCOST	647.954,00 €	563.025,00 €	615.957,00 €	4.366.638,00 €
	FUELCOST	415.672,00 €	373.694,00 €	404.568,00 €	391.582,00 €
	VARCOST	307.000,00 €	228.528,00 €	272.823,00 €	210.162,00 €
	REPCOST	131.610,00 €	113.518,00 €	124.368,00 €	1.237.486,00 €
	FIXEDCOST	98.817,00 €	105.946,00 €	143.148,00 €	124.608,00 €
	CAPCOST		115.503,00 €	123.920,00 €	204.905,00 €
TBB					
VL1224					
	INCOME	15.963.470,00 €	17.905.180,00 €	14.985.849,00 €	16.029.814,00 €
	CREWCOST	7.530.464,00 €	7.759.692,00 €	8.635.061,00 €	6.585.272,00 €
	FUELCOST	3.811.977,00 €	3.485.834,00 €	3.879.070,00 €	5.232.875,00 €
	VARCOST	2.782.617,00 €	3.051.183,00 €	2.953.878,00 €	2.517.442,00 €
	REPCOST	2.124.741,00 €	2.174.871,00 €	2.420.217,00 €	1.512.598,00 €
	FIXEDCOST	2.122.462,00 €	2.275.808,00 €	1.967.189,00 €	1.936.995,00 €

	CAPCOST		1.801.173,00 €	2.004.363,00 €	1.577.488,00 €
VL2440					
	INCOME	72.950.420,00 €	69.568.551,00 €	66.211.060,00 €	66.701.570,00 €
	CREWCOST	25.310.722,00 €	25.650.337,00 €	23.911.387,00 €	22.332.745,00 €
	FUELCOST	16.237.180,00 €	17.024.784,00 €	15.705.286,00 €	26.345.690,00 €
	VARCOST	11.992.183,00 €	10.411.287,00 €	10.590.966,00 €	9.858.288,00 €
	REPCOST	5.141.010,00 €	5.171.646,00 €	4.827.965,00 €	4.785.475,00 €
	FIXEDCOST	3.860.021,00 €	4.826.718,00 €	5.557.006,00 €	5.373.387,00 €
	CAPCOST		5.262.083,00 €	4.810.563,00 €	4.359.462,00 €

CYPRUS

	Type	2002	2003	2004	2005
OTB					
VL1224					
	INCOME				2.164.724,36 €
	CREWCOST				609.059,00 €
	FUELCOST				730.929,00 €
	VARCOST				236.426,00 €
	REPCOST				355.868,00 €
	FIXEDCOST				126.413,00 €
	CAPCOST				
PEL					
VL1224					
	INCOME				256.884,07 €
	CREWCOST				69.686,00 €
	FUELCOST				87.108,00 €
	VARCOST				84.320,00 €
	REPCOST				15.679,00 €
	FIXEDCOST				10.000,00 €
	CAPCOST				
PGP					
VL0012					
	INCOME				6.043.367,48 €
	CREWCOST				513.542,00 €
	FUELCOST				2.931.809,00 €
	VARCOST				1.841.087,00 €
	REPCOST				406.375,00 €
	FIXEDCOST				629.951,00 €
	CAPCOST				
VL1224					
	INCOME				1.897.786,47 €
	CREWCOST				1.035.274,00 €
	FUELCOST				322.987,00 €
	VARCOST				603.813,00 €
	REPCOST				151.363,00 €
	FIXEDCOST				138.983,00 €
	CAPCOST				

DENMARK

	Type	2002	2003	2004	2005
DRB					
VL0012					
	INCOME	8.605.380,00 €	7.229.460,00 €	9.160.140,00 €	6.920.315,80 €
	CREWCOST	3.545.490,00 €	3.105.740,00 €	4.596.060,00 €	3.031.597,20 €
	FUELCOST	162.802,00 €	216.001,00 €	247.433,00 €	338.797,80 €
	VARCOST	139.149,00 €	122.960,00 €	166.536,00 €	226.262,73 €
	REPCOST	677.881,00 €	522.572,00 €	651.745,00 €	447.925,15 €
	FIXEDCOST	349.572,00 €	394.168,00 €	593.551,00 €	548.711,35 €
	CAPCOST	811.325,00 €	303.024,00 €	928.088,00 €	739.684,22 €

VL1224					
	INCOME	13.867.700,00 €	9.374.340,00 €	7.818.016,50 €	5.310.263,10 €
	CREWCOST	4.535.750,00 €	2.958.790,00 €	2.713.342,50 €	1.874.219,35 €
	FUELCOST	270.972,00 €	311.168,00 €	301.180,54 €	348.914,91 €
	VARCOST	324.598,00 €	250.689,00 €	208.018,51 €	227.662,06 €
	REPCOST	2.128.800,00 €	1.057.950,00 €	1.059.547,40 €	672.035,23 €
	FIXEDCOST	681.462,00 €	622.579,00 €	596.339,66 €	647.050,85 €
	CAPCOST	1.277.100,00 €	912.221,00 €	1.053.503,70 €	670.103,94 €
DTS					
VL0012					
	INCOME	2.537.830,00 €	2.779.630,00 €	1.651.033,90 €	2.098.119,00 €
	CREWCOST	1.227.320,00 €	1.857.380,00 €	1.716.447,90 €	1.260.878,00 €
	FUELCOST	195.622,00 €	252.550,00 €	201.169,30 €	223.707,30 €
	VARCOST	319.961,00 €	180.378,00 €	213.099,00 €	198.315,10 €
	REPCOST	279.198,00 €	268.407,00 €	179.664,84 €	328.623,20 €
	FIXEDCOST	225.160,00 €	227.983,00 €	180.765,12 €	134.697,30 €
	CAPCOST	294.088,00 €	532.564,00 €	431.225,90 €	274.980,80 €
VL1224					
	INCOME	83.163.500,00 €	63.301.400,00 €	55.585.674,00 €	57.394.924,00 €
	CREWCOST	41.832.700,00 €	35.096.400,00 €	31.176.625,00 €	29.432.634,00 €
	FUELCOST	6.729.080,00 €	6.053.070,00 €	6.569.498,00 €	7.282.194,10 €
	VARCOST	10.193.400,00 €	7.721.260,00 €	7.249.578,30 €	6.966.024,50 €
	REPCOST	10.908.500,00 €	7.921.440,00 €	7.548.628,50 €	6.419.262,00 €
	FIXEDCOST	6.031.470,00 €	5.368.310,00 €	5.233.960,60 €	4.604.682,70 €
	CAPCOST	13.753.300,00 €	10.946.800,00 €	10.973.873,60 €	9.109.297,10 €
PGP					
VL0012					
	INCOME	25.156.400,00 €	24.146.000,00 €	27.738.990,00 €	30.344.960,00 €
	CREWCOST	18.517.000,00 €	17.516.100,00 €	19.851.400,00 €	19.500.570,00 €
	FUELCOST	953.646,00 €	1.010.620,00 €	1.355.784,00 €	1.603.922,00 €
	VARCOST	3.244.470,00 €	2.885.340,00 €	3.473.755,00 €	3.731.978,00 €
	REPCOST	3.372.470,00 €	2.797.180,00 €	4.002.066,00 €	4.295.318,00 €
	FIXEDCOST	2.228.400,00 €	2.619.450,00 €	2.993.383,00 €	3.203.946,00 €
	CAPCOST	4.674.150,00 €	4.339.640,00 €	5.373.880,00 €	4.953.220,00 €
VL1224					
	INCOME	36.674.700,00 €	30.322.500,00 €	25.704.014,00 €	29.228.894,00 €
	CREWCOST	20.704.000,00 €	16.990.300,00 €	14.244.781,00 €	15.155.562,20 €
	FUELCOST	1.533.950,00 €	1.404.740,00 €	1.304.111,30 €	1.804.419,60 €
	VARCOST	4.273.030,00 €	3.853.760,00 €	3.393.791,30 €	3.445.085,50 €
	REPCOST	3.474.800,00 €	3.225.510,00 €	2.248.170,30 €	3.053.825,90 €
	FIXEDCOST	2.454.700,00 €	1.838.410,00 €	1.981.779,20 €	2.122.114,90 €
	CAPCOST	7.368.110,00 €	5.223.130,00 €	4.574.442,00 €	5.017.993,80 €
PTS					
VL1224					
	INCOME	52.984.200,00 €	42.462.800,00 €	38.295.080,20 €	40.035.411,00 €
	CREWCOST	22.914.700,00 €	19.487.300,00 €	16.996.154,70 €	17.051.215,00 €
	FUELCOST	5.278.810,00 €	5.692.300,00 €	5.995.498,92 €	7.009.970,80 €
	VARCOST	5.753.470,00 €	5.305.310,00 €	4.973.563,33 €	4.904.913,10 €
	REPCOST	6.692.570,00 €	6.390.170,00 €	5.142.502,79 €	4.307.012,80 €
	FIXEDCOST	2.796.880,00 €	2.646.900,00 €	2.964.479,11 €	2.990.155,90 €
	CAPCOST	10.317.400,00 €	9.720.680,00 €	7.796.812,42 €	7.526.139,60 €
VL2440					
	INCOME	130.985.000,00 €	86.040.500,00 €	74.738.742,00 €	69.441.817,00 €
	CREWCOST	44.846.400,00 €	30.417.900,00 €	27.212.127,00 €	23.990.743,00 €
	FUELCOST	14.526.100,00 €	13.875.200,00 €	14.871.961,30 €	15.589.427,00 €
	VARCOST	16.409.600,00 €	12.363.400,00 €	11.562.218,10 €	9.405.748,70 €
	REPCOST	16.106.800,00 €	13.695.000,00 €	11.357.040,60 €	8.552.699,70 €
	FIXEDCOST	6.914.970,00 €	7.130.670,00 €	5.988.615,40 €	4.804.471,40 €
	CAPCOST	27.571.600,00 €	25.225.500,00 €	24.607.456,40 €	17.909.517,00 €

VL40XX					
	INCOME	105.965.000,00 €	70.667.800,00 €	82.627.760,00 €	111.242.190,00 €
	CREWCOST	30.976.000,00 €	20.332.900,00 €	23.599.323,10 €	27.146.599,00 €
	FUELCOST	7.749.600,00 €	8.047.680,00 €	11.521.370,50 €	14.518.919,00 €
	VARCOST	9.580.570,00 €	7.966.260,00 €	8.185.460,20 €	7.554.152,00 €
	REPCOST	12.238.800,00 €	10.340.100,00 €	11.580.929,10 €	10.178.145,00 €
	FIXEDCOST	5.801.260,00 €	6.311.710,00 €	7.091.287,50 €	8.300.995,00 €
	CAPCOST	20.877.000,00 €	19.432.300,00 €	25.248.312,70 €	26.297.667,00 €
PVG					
VL0012					
	INCOME	3.473.980,00 €	4.266.370,00 €	4.138.676,00 €	4.739.684,00 €
	CREWCOST	2.043.630,00 €	2.452.220,00 €	2.467.324,00 €	2.089.245,00 €
	FUELCOST	232.987,00 €	270.026,00 €	402.338,90 €	382.947,60 €
	VARCOST	351.533,00 €	540.169,00 €	572.217,30 €	479.674,30 €
	REPCOST	523.373,00 €	567.975,00 €	614.313,10 €	795.976,00 €
	FIXEDCOST	293.528,00 €	458.701,00 €	470.363,80 €	676.277,00 €
	CAPCOST	729.297,00 €	987.964,00 €	1.057.007,00 €	1.264.425,00 €
VL1224					
	INCOME	16.949.500,00 €	12.807.200,00 €	16.442.807,00 €	16.463.702,00 €
	CREWCOST	7.982.580,00 €	5.902.880,00 €	6.952.746,10 €	7.362.265,60 €
	FUELCOST	1.563.520,00 €	1.403.030,00 €	2.314.758,40 €	2.442.612,20 €
	VARCOST	1.613.310,00 €	1.485.890,00 €	1.874.995,00 €	2.043.708,30 €
	REPCOST	1.925.730,00 €	1.319.280,00 €	1.895.330,80 €	1.828.496,60 €
	FIXEDCOST	1.029.280,00 €	840.930,00 €	1.373.650,05 €	1.136.067,00 €
	CAPCOST	3.768.960,00 €	2.732.820,00 €	5.286.850,40 €	3.772.867,80 €
TBB					
VL1224					
	INCOME	9.951.530,00 €	8.267.290,00 €	8.014.717,00 €	11.123.911,00 €
	CREWCOST	4.030.110,00 €	3.991.110,00 €	3.876.091,50 €	5.002.764,90 €
	FUELCOST	578.417,00 €	800.029,00 €	826.747,80 €	1.186.338,70 €
	VARCOST	443.385,00 €	474.922,00 €	430.969,00 €	556.965,80 €
	REPCOST	728.139,00 €	682.281,00 €	956.265,00 €	846.453,30 €
	FIXEDCOST	412.913,00 €	499.044,00 €	573.858,80 €	678.526,80 €
	CAPCOST	1.052.230,00 €	1.235.830,00 €	1.270.658,00 €	1.423.137,80 €
VL2440					
	INCOME	11.774.100,00 €	9.991.380,00 €	8.152.560,00 €	8.327.150,00 €
	CREWCOST	3.682.130,00 €	3.113.300,00 €	2.480.920,00 €	2.458.300,00 €
	FUELCOST	2.539.260,00 €	2.403.670,00 €	2.539.940,00 €	3.111.820,00 €
	VARCOST	1.404.690,00 €	1.266.520,00 €	1.027.580,00 €	966.749,00 €
	REPCOST	1.412.740,00 €	1.078.050,00 €	1.184.300,00 €	916.986,00 €
	FIXEDCOST	597.305,00 €	749.989,00 €	630.269,00 €	603.214,00 €
	CAPCOST	2.206.940,00 €	2.235.130,00 €	1.773.570,00 €	1.614.560,00 €

ESTONIA

	Type	2002	2003	2004	2005
DTS					
VL40XX					
	INCOME				24.260.468,78 €
	CREWCOST				2.370.649,00 €
	FUELCOST				8.150.040,00 €
	VARCOST				4.088.270,00 €
	REPCOST				4.305.402,89 €
	FIXEDCOST				14.608.958,43 €
	CAPCOST				28.167.187,63 €
PGP					
VL0012					
	INCOME				3.601.964,30 €
	CREWCOST				1.153.140,00 €
	FUELCOST				624.618,00 €

	VARCOST				288.285,00 €
	REPCOST				336.332,52 €
	FIXEDCOST				2.066.042,61 €
	CAPCOST				4.142.760,73 €
PTS					
VL1224					
	INCOME				530.402,90 €
	CREWCOST				270.505,00 €
	FUELCOST				150.595,00 €
	VARCOST				72.773,00 €
	REPCOST				8.143,50 €
	FIXEDCOST				493.873,84 €
	CAPCOST				1.425.870,12 €
VL2440					
	INCOME				7.481.321,48 €
	CREWCOST				2.356.616,00 €
	FUELCOST				2.763.154,00 €
	VARCOST				1.437.282,00 €
	REPCOST				1.041.327,00 €
	FIXEDCOST				6.557.051,79 €
	CAPCOST				9.217.708,67 €

FINLAND

	Type	2002	2003	2004	2005
DFN					
VL1224					
	INCOME	1.653.202,31 €	1.326.846,13 €	1.236.329,84 €	1.226.836,04 €
	CREWCOST	400.822,91 €	326.625,13 €	339.056,65 €	217.912,89 €
	FUELCOST	77.560,39 €	56.202,95 €	71.495,47 €	96.687,92 €
	VARCOST	958.207,61 €	771.180,05 €	654.455,27 €	647.029,78 €
	REPCOST				
	FIXEDCOST				
	CAPCOST	334.798,26 €	195.312,83 €	269.625,85 €	197.229,69 €
PGP					
VL0012					
	INCOME	6.786.437,22 €	5.965.991,42 €	7.179.845,79 €	6.388.971,35 €
	CREWCOST	235.967,22 €	227.568,42 €	389.369,71 €	456.162,24 €
	FUELCOST	678.643,72 €	596.599,14 €	717.984,58 €	638.897,14 €
	VARCOST	2.423.709,15 €	2.199.161,96 €	2.886.409,68 €	2.237.562,85 €
	REPCOST				
	FIXEDCOST				
	CAPCOST	1.005.786,94 €	851.550,48 €	1.089.595,19 €	532.347,29 €
PTS					
VL1224					
	INCOME	5.941.904,58 €	5.265.013,75 €	4.124.305,58 €	2.840.855,87 €
	CREWCOST	2.133.498,83 €	2.056.833,43 €	1.623.069,64 €	914.052,00 €
	FUELCOST	597.984,48 €	454.819,04 €	482.403,47 €	589.241,78 €
	VARCOST	1.900.281,26 €	2.065.521,96 €	1.242.562,96 €	695.028,92 €
	REPCOST				
	FIXEDCOST				
	CAPCOST	1.308.622,71 €	1.225.371,00 €	1.083.167,73 €	721.690,00 €
VL2440					
	INCOME	9.642.555,18 €	7.232.775,29 €	9.491.857,66 €	10.182.565,95 €
	CREWCOST	3.935.438,93 €	2.622.290,29 €	3.221.067,72 €	3.016.936,80 €
	FUELCOST	1.288.071,98 €	862.646,51 €	1.157.345,34 €	1.992.328,01 €
	VARCOST	2.962.918,02 €	2.934.005,49 €	4.032.652,55 €	3.212.891,69 €
	REPCOST				
	FIXEDCOST				
	CAPCOST	1.668.511,08 €	1.720.639,80 €	2.276.659,81 €	1.566.981,31 €

FRANCE

	Type	2002	2003	2004	2005
DFN					
VL0012					
	INCOME	71.945.335,18 €	103.328.515,20 €	197.443.070,60 €	213.062.990,50 €
	CREWCOST	35.535.324,07 €	49.396.295,34 €	94.533.248,14 €	98.406.398,23 €
	FUELCOST	3.149.103,34 €	4.582.223,00 €	9.989.979,53 €	12.364.194,94 €
	VARCOST	14.321.547,87 €	24.033.273,01 €	47.464.449,78 €	49.005.078,86 €
	REPCOST	3.928.183,82 €	6.288.191,56 €	10.349.225,87 €	11.337.539,37 €
	FIXEDCOST				
	CAPCOST	5.654.504,70 €	12.294.401,63 €	20.326.496,68 €	19.111.945,88 €
VL1224					
	INCOME	72.451.754,43 €	70.436.364,55 €	137.337.086,90 €	141.951.849,40 €
	CREWCOST	22.804.343,37 €	31.296.478,38 €	60.214.330,35 €	61.036.406,90 €
	FUELCOST	3.708.894,18 €	3.933.544,09 €	8.151.874,20 €	9.171.988,73 €
	VARCOST	27.199.312,25 €	20.176.621,36 €	36.020.463,59 €	35.656.860,94 €
	REPCOST	4.939.486,32 €	4.965.549,55 €	10.382.565,50 €	8.160.561,29 €
	FIXEDCOST				
	CAPCOST	7.555.469,51 €	6.454.588,50 €	13.964.128,20 €	12.886.696,82 €
VL2440					
	INCOME				48.659.212,80 €
	CREWCOST				18.888.161,60 €
	FUELCOST				5.274.825,60 €
	VARCOST				8.459.475,20 €
	REPCOST				2.253.372,00 €
	FIXEDCOST				
	CAPCOST				4.811.523,20 €
DRB					
VL0012					
	INCOME	16.290.489,93 €	22.145.176,18 €	43.830.161,50 €	51.089.585,62 €
	CREWCOST	7.306.719,76 €	9.928.359,19 €	20.027.011,00 €	20.916.394,26 €
	FUELCOST	905.678,90 €	1.416.504,23 €	3.249.696,83 €	4.683.076,61 €
	VARCOST	2.957.668,41 €	4.568.369,59 €	8.859.821,28 €	12.008.030,87 €
	REPCOST	764.790,62 €	1.317.228,25 €	2.787.801,12 €	2.981.106,59 €
	FIXEDCOST				
	CAPCOST	1.257.260,14 €	2.734.687,26 €	4.057.816,25 €	3.682.977,53 €
VL1224					
	INCOME	47.761.742,07 €	49.714.121,24 €	91.022.869,33 €	95.513.781,79 €
	CREWCOST	15.636.227,57 €	21.052.261,08 €	37.438.808,85 €	38.950.150,08 €
	FUELCOST	4.502.871,45 €	5.416.777,71 €	10.819.616,00 €	11.594.033,84 €
	VARCOST	15.523.515,21 €	11.433.757,38 €	21.004.277,33 €	20.197.811,43 €
	REPCOST	3.273.306,21 €	4.295.673,10 €	6.951.936,00 €	5.339.076,69 €
	FIXEDCOST				
	CAPCOST	4.520.658,66 €	7.242.771,90 €	10.302.061,40 €	13.896.858,35 €
DTS					
VL0012					
	INCOME	51.346.240,62 €	48.411.371,47 €	94.916.090,54 €	86.750.081,46 €
	CREWCOST	23.030.120,51 €	21.498.268,01 €	41.331.532,21 €	36.387.672,25 €
	FUELCOST	4.628.711,77 €	4.082.400,40 €	9.866.543,03 €	10.094.713,42 €
	VARCOST	7.727.279,54 €	9.484.995,87 €	19.654.872,12 €	17.812.103,32 €
	REPCOST	2.521.390,85 €	3.384.711,33 €	7.655.174,95 €	6.308.503,87 €
	FIXEDCOST				
	CAPCOST	3.615.148,39 €	6.395.822,78 €	11.773.396,27 €	11.635.164,29 €
VL1224					
	INCOME	272.043.825,50 €	305.913.698,20 €	575.215.293,70 €	528.307.091,30 €
	CREWCOST	76.189.464,27 €	118.536.649,50 €	215.681.607,30 €	190.690.951,10 €
	FUELCOST	37.541.370,54 €	45.123.356,03 €	100.736.551,00 €	106.001.910,60 €
	VARCOST	89.410.175,05 €	74.978.924,83 €	135.960.447,70 €	133.864.966,20 €

	REPCOST	23.439.089,66 €	25.631.380,23 €	49.564.648,80 €	42.060.671,19 €
	FIXEDCOST				
	CAPCOST	33.039.582,74 €	37.561.747,24 €	76.601.017,21 €	58.175.122,63 €
VL2440					
	INCOME	98.511.891,86 €	97.233.941,71 €	200.811.829,10 €	180.529.046,40 €
	CREWCOST	27.162.392,82 €	34.277.966,59 €	68.262.462,14 €	57.899.111,07 €
	FUELCOST	14.914.054,27 €	16.333.733,96 €	40.021.991,70 €	43.811.419,07 €
	VARCOST	32.074.774,14 €	24.446.020,82 €	50.651.359,32 €	50.232.339,34 €
	REPCOST	5.856.994,50 €	6.678.419,51 €	13.005.796,52 €	12.311.482,07 €
	FIXEDCOST				
	CAPCOST	15.138.654,53 €	13.068.543,70 €	27.928.586,75 €	26.814.585,56 €
VL40XX					
	INCOME	65.037.157,50 €	45.277.475,79 €	78.036.578,00 €	97.413.885,44 €
	CREWCOST	26.942.593,56 €	19.389.187,37 €	34.456.170,00 €	35.797.353,36 €
	FUELCOST	8.615.512,50 €	7.968.097,90 €	15.571.108,00 €	13.373.584,40 €
	VARCOST	22.175.032,17 €	16.335.527,37 €	28.621.950,00 €	35.740.595,88 €
	REPCOST	7.995.141,17 €	6.512.366,32 €	8.465.306,00 €	8.347.466,86 €
	FIXEDCOST				
	CAPCOST	4.995.872,01 €	5.043.437,81 €	9.685.839,36 €	11.672.428,64 €
FPO					
VL0012					
	INCOME	40.850.507,00 €	50.551.138,02 €	110.537.171,40 €	102.387.273,80 €
	CREWCOST	19.972.627,52 €	24.584.889,80 €	53.512.577,19 €	47.047.103,73 €
	FUELCOST	1.711.443,66 €	1.768.966,89 €	5.049.143,58 €	5.705.079,20 €
	VARCOST	7.235.258,51 €	10.527.216,60 €	24.195.836,17 €	25.523.088,51 €
	REPCOST	1.735.213,29 €	2.051.621,68 €	5.971.356,91 €	4.136.373,57 €
	FIXEDCOST				
	CAPCOST	2.490.736,38 €	3.064.967,68 €	7.020.628,67 €	6.084.771,22 €
VL1224					
	INCOME	12.676.596,00 €	10.384.189,50 €	17.079.987,47 €	18.867.158,71 €
	CREWCOST	5.645.278,20 €	4.384.156,29 €	7.450.286,16 €	8.115.515,37 €
	FUELCOST	536.916,00 €	384.977,83 €	1.049.699,20 €	1.526.805,67 €
	VARCOST	1.963.890,00 €	1.960.548,75 €	3.505.796,80 €	3.599.767,06 €
	REPCOST	555.312,00 €	675.805,17 €	776.086,67 €	1.761.783,53 €
	FIXEDCOST				
	CAPCOST	873.264,00 €	721.958,50 €	1.483.917,60 €	1.686.054,12 €
HOK					
VL0012					
	INCOME	27.848.366,89 €	38.959.712,71 €	78.617.472,90 €	83.806.133,41 €
	CREWCOST	13.418.057,83 €	18.383.947,65 €	36.957.629,44 €	37.695.336,36 €
	FUELCOST	1.451.657,67 €	1.726.574,89 €	4.010.330,45 €	5.008.003,06 €
	VARCOST	5.494.106,78 €	7.957.478,04 €	16.312.884,23 €	17.843.488,46 €
	REPCOST	1.335.787,00 €	1.954.013,29 €	4.150.258,66 €	4.256.215,51 €
	FIXEDCOST				
	CAPCOST	1.824.555,67 €	4.772.819,25 €	8.457.506,74 €	9.664.011,25 €
VL1224					
	INCOME		8.110.147,89 €		9.889.158,50 €
	CREWCOST		3.566.154,33 €		4.350.232,25 €
	FUELCOST		553.888,00 €		764.904,99 €
	VARCOST		2.257.457,56 €		2.877.007,25 €
	REPCOST		953.116,00 €		647.422,75 €
	FIXEDCOST				
	CAPCOST		366.868,29 €		593.216,00 €
MGO					
VL0012					
	INCOME	13.199.029,62 €	17.071.320,78 €	29.896.989,08 €	44.835.835,19 €
	CREWCOST	6.986.377,57 €	8.443.829,30 €	14.226.501,55 €	20.498.633,59 €
	FUELCOST	743.864,00 €	817.445,45 €	1.614.776,31 €	2.476.570,32 €
	VARCOST	1.752.553,08 €	3.232.644,16 €	5.328.898,08 €	8.688.675,15 €

	REPCOST	602.842,60 €	1.037.166,23 €	1.682.594,04 €	2.523.846,30 €
	FIXEDCOST				
	CAPCOST	886.644,76 €	1.561.531,58 €	2.884.850,14 €	7.194.055,36 €
MGP					
VL0012					
	INCOME	10.228.990,20 €	5.822.510,91 €	14.211.500,33 €	29.444.017,28 €
	CREWCOST	4.550.024,09 €	2.644.815,16 €	6.325.908,88 €	12.212.087,37 €
	FUELCOST	790.660,20 €	425.233,45 €	1.315.335,67 €	2.912.143,58 €
	VARCOST	1.470.902,40 €	1.227.234,91 €	2.524.569,67 €	4.834.124,82 €
	REPCOST	522.258,00 €	700.868,00 €	930.020,00 €	1.406.304,25 €
	FIXEDCOST				
	CAPCOST	705.559,80 €	573.312,00 €	1.737.164,00 €	2.761.278,50 €
VL1224					
	INCOME	10.358.196,75 €	14.131.122,50 €	21.744.314,10 €	36.003.900,63 €
	CREWCOST	2.666.680,50 €	5.439.822,33 €	8.521.895,07 €	14.613.052,64 €
	FUELCOST	595.977,25 €	1.982.058,90 €	3.227.346,69 €	5.278.005,26 €
	VARCOST	4.647.904,25 €	3.435.820,70 €	4.505.104,73 €	6.624.356,71 €
	REPCOST	465.767,50 €	914.260,00 €	1.797.034,72 €	2.380.143,62 €
	FIXEDCOST				
	CAPCOST	1.747.278,50 €	1.356.959,43 €	3.082.084,31 €	3.854.500,33 €
VL2440					
	INCOME		9.652.234,09 €		
	CREWCOST		4.459.905,00 €		
	FUELCOST		1.196.012,73 €		
	VARCOST		2.004.564,55 €		
	REPCOST		619.048,64 €		
	FIXEDCOST				
	CAPCOST				
PGO					
VL0012					
	INCOME	9.454.044,33 €	11.725.251,00 €	13.570.747,69 €	20.132.774,65 €
	CREWCOST	5.891.530,28 €	6.818.162,06 €	8.620.834,29 €	11.744.703,91 €
	FUELCOST	272.114,22 €	276.318,42 €	315.852,03 €	839.785,62 €
	VARCOST	1.030.357,78 €	1.538.008,60 €	1.700.531,02 €	2.755.617,76 €
	REPCOST	458.828,44 €	225.952,00 €	202.933,05 €	243.039,08 €
	FIXEDCOST				
	CAPCOST	620.889,89 €	517.737,08 €	1.138.832,22 €	1.088.425,79 €
PGP					
VL0012					
	INCOME	13.892.464,32 €	19.724.878,58 €	43.765.787,66 €	41.389.743,74 €
	CREWCOST	7.751.281,74 €	10.247.518,76 €	21.679.229,58 €	18.511.622,27 €
	FUELCOST	623.080,08 €	717.733,97 €	2.195.567,13 €	2.416.567,81 €
	VARCOST	2.644.612,32 €	3.874.864,48 €	9.493.407,61 €	9.451.401,05 €
	REPCOST	771.944,04 €	1.125.625,15 €	2.290.095,86 €	2.092.657,16 €
	FIXEDCOST				
	CAPCOST	1.336.965,00 €	1.647.711,25 €	3.434.273,74 €	3.250.252,88 €
PMP					
VL0012					
	INCOME	22.266.361,11 €	24.302.159,21 €	49.107.396,08 €	48.960.248,41 €
	CREWCOST	10.759.667,42 €	11.733.942,03 €	23.372.885,33 €	22.773.362,28 €
	FUELCOST	1.188.268,52 €	1.188.550,48 €	2.751.643,68 €	3.176.106,66 €
	VARCOST	4.038.523,15 €	5.095.474,09 €	10.291.247,12 €	10.236.906,40 €
	REPCOST	962.453,70 €	1.389.923,64 €	2.261.756,58 €	2.336.760,29 €
	FIXEDCOST				
	CAPCOST	1.637.149,04 €	3.348.335,46 €	3.860.202,71 €	4.085.869,00 €
VL1224					
	INCOME				7.699.481,14 €
	CREWCOST				3.255.633,77 €
	FUELCOST				826.217,14 €

	VARCOST				1.364.564,57 €
	REPCOST				157.755,43 €
	FIXEDCOST				
	CAPCOST				821.372,57 €
PTS					
VL0012					
	INCOME	3.102.645,38 €	3.530.882,86 €		6.646.766,60 €
	CREWCOST	1.594.724,44 €	1.747.929,09 €		3.162.214,94 €
	FUELCOST	147.363,88 €	230.334,29 €		529.670,76 €
	VARCOST	490.164,50 €	653.597,14 €		1.175.304,74 €
	REPCOST	225.943,38 €	221.288,57 €		417.125,60 €
	FIXEDCOST				
	CAPCOST	370.291,38 €	287.825,71 €		530.059,26 €
VL1224					
	INCOME	62.956.505,84 €	73.395.905,04 €	125.807.818,50 €	119.175.608,80 €
	CREWCOST	15.633.457,65 €	32.095.661,97 €	54.262.981,50 €	50.935.605,30 €
	FUELCOST	6.200.978,60 €	7.890.549,04 €	12.860.307,77 €	17.531.804,20 €
	VARCOST	21.972.893,84 €	13.225.681,28 €	25.263.749,11 €	24.489.590,87 €
	REPCOST	6.195.046,70 €	5.736.071,36 €	10.270.115,29 €	9.587.012,34 €
	FIXEDCOST				
	CAPCOST	6.794.352,11 €	6.366.473,10 €	13.109.405,47 €	13.383.112,27 €
VL2440					
	INCOME	22.204.239,14 €		53.530.992,24 €	61.242.704,39 €
	CREWCOST	9.754.542,93 €		25.077.983,85 €	24.670.354,25 €
	FUELCOST	2.510.623,14 €		9.356.893,10 €	13.065.902,02 €
	VARCOST	4.906.151,43 €		12.301.069,23 €	11.949.654,54 €
	REPCOST	2.241.692,86 €		2.339.126,09 €	1.441.187,16 €
	FIXEDCOST				
	CAPCOST	5.530.396,29 €		11.322.945,20 €	12.965.256,04 €
VL40XX					
	INCOME	196.876.888,80 €	177.122.537,90 €	374.302.308,80 €	169.902.085,30 €
	CREWCOST	58.429.389,66 €	57.241.084,26 €	118.187.036,50 €	53.453.563,68 €
	FUELCOST	23.782.041,86 €	23.212.885,94 €	49.667.886,38 €	24.213.303,84 €
	VARCOST	35.170.672,00 €	34.418.784,39 €	65.664.255,77 €	28.084.585,32 €
	REPCOST	29.015.269,52 €	30.706.923,55 €	74.543.356,38 €	27.886.222,32 €
	FIXEDCOST				
	CAPCOST	24.590.259,04 €	22.332.048,78 €	47.437.175,17 €	21.473.648,59 €

GERMANY

	Type	2002	2003	2004	2005
DFN					
VL1224					
	INCOME			2.386.139,00 €	3.004.928,00 €
	CREWCOST				768.590,00 €
	FUELCOST				101.300,00 €
	VARCOST				302.777,00 €
	REPCOST				66.232,00 €
	FIXEDCOST				201.732,00 €
	CAPCOST				165.283,00 €
VL2440					
	INCOME			3.530.397,00 €	2.959.303,00 €
	CREWCOST				
	FUELCOST				
	VARCOST				
	REPCOST				
	FIXEDCOST				
	CAPCOST				
DRB					
VL0012					

	INCOME			20.108,00 €	
	CREWCOST				
	FUELCOST				
	VARCOST				
	REPCOST				
	FIXEDCOST				
	CAPCOST				
VL1224					
	INCOME				141.450,00 €
	CREWCOST				
	FUELCOST				
	VARCOST				
	REPCOST				
	FIXEDCOST				
	CAPCOST				
VL2440					
	INCOME			5.345.444,00 €	667.258,00 €
	CREWCOST				
	FUELCOST				
	VARCOST				
	REPCOST				
	FIXEDCOST				
	CAPCOST				
VL40XX					
	INCOME			3.335.434,00 €	5.704.502,00 €
	CREWCOST				
	FUELCOST				
	VARCOST				
	REPCOST				
	FIXEDCOST				
	CAPCOST				
DTS					
VL0012					
	INCOME			990.478,00 €	1.012.157,00 €
	CREWCOST				299.755,00 €
	FUELCOST				257.390,00 €
	VARCOST				547.965,00 €
	REPCOST				53.850,00 €
	FIXEDCOST				227.265,00 €
	CAPCOST				336.164,00 €
VL1224					
	INCOME			13.286.616,00 €	15.157.351,00 €
	CREWCOST			5.768.658,00 €	5.884.699,00 €
	FUELCOST			1.700.058,00 €	1.872.869,00 €
	VARCOST			4.086.487,00 €	4.551.693,00 €
	REPCOST			1.703.436,00 €	1.414.723,00 €
	FIXEDCOST			2.002.246,00 €	1.427.580,00 €
	CAPCOST			2.609.158,00 €	1.471.264,00 €
VL2440					
	INCOME			16.231.537,00 €	17.086.919,00 €
	CREWCOST				3.733.394,00 €
	FUELCOST				1.107.180,00 €
	VARCOST				2.626.722,00 €
	REPCOST				339.044,00 €
	FIXEDCOST				1.193.657,00 €
	CAPCOST				524.913,00 €
VL40XX					
	INCOME			29.586.997,00 €	34.803.399,00 €
	CREWCOST				

	FUELCOST				
	VARCOST				
	REPCOST				
	FIXEDCOST				
	CAPCOST				
FPO					
VL1224					
	INCOME				102.320,00 €
	CREWCOST				
	FUELCOST				
	VARCOST				
	REPCOST				
	FIXEDCOST				
	CAPCOST				
VL2440					
	INCOME		622.365,00 €		1.102.826,00 €
	CREWCOST				
	FUELCOST				
	VARCOST				
	REPCOST				
	FIXEDCOST				
	CAPCOST				
HOK					
VL1224					
	INCOME		16.904,00 €		10.740,00 €
	CREWCOST				
	FUELCOST				
	VARCOST				
	REPCOST				
	FIXEDCOST				
	CAPCOST				
PGO					
VL1224					
	INCOME		100.101,00 €		
	CREWCOST				
	FUELCOST				
	VARCOST				
	REPCOST				
	FIXEDCOST				
	CAPCOST				
PGP					
VL0012					
	INCOME		8.316.479,00 €		9.197.403,00 €
	CREWCOST				
	FUELCOST				
	VARCOST				
	REPCOST				
	FIXEDCOST				
	CAPCOST				
PTS					
VL0012					
	INCOME				105.239,00 €
	CREWCOST				
	FUELCOST				
	VARCOST				
	REPCOST				
	FIXEDCOST				
	CAPCOST				
VL1224					

	INCOME			197.456,00 €	226.533,00 €
	CREWCOST				
	FUELCOST				
	VARCOST				
	REPCOST				
	FIXEDCOST				
	CAPCOST				
VL2440					
	INCOME			3.727.881,00 €	2.388.415,00 €
	CREWCOST				
	FUELCOST				
	VARCOST				
	REPCOST				
	FIXEDCOST				
	CAPCOST				
VL40XX					
	INCOME			44.395.797,00 €	54.957.091,00 €
	CREWCOST				
	FUELCOST				
	VARCOST				
	REPCOST				
	FIXEDCOST				
	CAPCOST				
TBB					
VL0012					
	INCOME			256.240,00 €	439.445,00 €
	CREWCOST				
	FUELCOST				
	VARCOST				
	REPCOST				
	FIXEDCOST				
	CAPCOST				
VL1224					
	INCOME			36.028.407,00 €	48.541.647,00 €
	CREWCOST			17.044.703,00 €	21.922.572,00 €
	FUELCOST			3.967.593,00 €	6.124.905,00 €
	VARCOST			8.307.504,00 €	12.755.699,00 €
	REPCOST			3.908.374,00 €	4.722.291,00 €
	FIXEDCOST			4.637.974,00 €	6.126.138,00 €
	CAPCOST			5.730.628,00 €	5.577.743,00 €
VL2440					
	INCOME			8.478.069,00 €	8.551.043,00 €
	CREWCOST				
	FUELCOST				
	VARCOST				
	REPCOST				
	FIXEDCOST				
	CAPCOST				
VL40XX					
	INCOME			1.514.264,00 €	3.038.330,00 €
	CREWCOST				
	FUELCOST				
	VARCOST				
	REPCOST				
	FIXEDCOST				
	CAPCOST				

GREECE

Type	2002	2003	2004	2005
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LONSUR					
VL0012					
	INCOME			42.286.963,96 €	60.159.452,51 €
	CREWCOST			3.832.309,11 €	4.801.352,19 €
	FUELCOST			2.326.294,85 €	2.289.041,82 €
	VARCOST			4.738.449,77 €	6.464.261,18 €
	REPCOST			2.329.775,69 €	1.187.583,96 €
	FIXEDCOST			2.054.302,17 €	
	CAPCOST			28.812.092,41 €	
VL1224					
	INCOME			18.891.282,31 €	13.350.495,53 €
	CREWCOST			4.039.095,82 €	3.475.831,77 €
	FUELCOST			1.269.138,54 €	1.107.103,38 €
	VARCOST			6.061.942,80 €	4.253.299,41 €
	REPCOST			889.884,08 €	1.200.932,01 €
	FIXEDCOST				
	CAPCOST				
OTB					
VL1224					
	INCOME			32.675.265,03 €	56.159.039,83 €
	CREWCOST			6.682.988,41 €	7.094.128,38 €
	FUELCOST			10.013.386,53 €	9.083.880,35 €
	VARCOST			6.760.224,94 €	8.048.747,64 €
	REPCOST			2.569.201,24 €	2.796.151,89 €
	FIXEDCOST			23.485.342,61 €	12.345.891,37 €
	CAPCOST			329.387.698,10 €	137.176.572,20 €
VL2440					
	INCOME			51.675.694,51 €	65.474.735,99 €
	CREWCOST			8.359.406,15 €	8.957.348,09 €
	FUELCOST			24.114.929,59 €	10.375.887,01 €
	VARCOST			9.242.449,46 €	11.041.360,98 €
	REPCOST			2.447.641,67 €	2.418.238,63 €
	FIXEDCOST			7.849.407,14 €	4.415.606,59 €
	CAPCOST			110.089.862,90 €	49.062.295,87 €
PEL					
VL0012					
	INCOME			9.556,64 €	10.583,33 €
	CREWCOST			14.782,12 €	10.204,08 €
	FUELCOST			1.931,28 €	829,93 €
	VARCOST			1.946,31 €	765,31 €
	REPCOST			9.854,75 €	8.503,40 €
	FIXEDCOST			3.058,89 €	
	CAPCOST			42.901,71 €	
VL1224					
	INCOME			76.570.482,79 €	64.320.302,05 €
	CREWCOST			14.900.174,29 €	12.545.552,58 €
	FUELCOST			17.770.288,65 €	8.959.408,52 €
	VARCOST			10.732.040,58 €	12.461.881,38 €
	REPCOST			3.171.822,79 €	4.023.081,03 €
	FIXEDCOST			48.098.994,20 €	18.729.411,88 €
	CAPCOST			674.600.206,60 €	208.104.578,50 €
VL2440					
	INCOME			7.095.777,76 €	10.787.980,07 €
	CREWCOST			1.476.537,51 €	1.797.872,31 €
	FUELCOST			1.306.402,21 €	887.811,02 €
	VARCOST			1.699.748,15 €	2.284.539,00 €
	REPCOST			233.888,42 €	636.610,26 €
	FIXEDCOST			35.901,94 €	
	CAPCOST			503.533,45 €	

PGP					
VL0012					
	INCOME			629.900.098,12 €	649.879.995,49 €
	CREWCOST			28.754.179,75 €	58.259.571,96 €
	FUELCOST			74.820.491,33 €	57.046.667,41 €
	VARCOST			49.814.138,92 €	67.586.033,90 €
	REPCOST			57.065.090,21 €	62.469.292,15 €
	FIXEDCOST			129.117.021,05 €	60.709.231,25 €
	CAPCOST			1.810.897.930,60 €	674.547.020,62 €
VL1224					
	INCOME			35.813.191,51 €	27.039.201,25 €
	CREWCOST			3.090.841,50 €	3.004.624,66 €
	FUELCOST			4.368.043,26 €	3.093.569,19 €
	VARCOST			4.103.144,70 €	3.550.547,53 €
	REPCOST			2.002.279,34 €	2.358.283,53 €
	FIXEDCOST			13.607.644,30 €	2.202.993,11 €
	CAPCOST			190.850.553,30 €	24.477.701,43 €

IRELAND

	Type	2002	2003	2004	2005
DFN					
VL00XX					
	INCOME			5.338.798,60 €	5.303.843,67 €
	CREWCOST	2.119.940,00 €	1.566.138,33 €		633.954,00 €
	FUELCOST	787.580,00 €	802.974,83 €		1.124.116,00 €
	VARCOST	1.063.246,67 €	1.154.661,67 €		653.283,33 €
	REPCOST	848.713,33 €	445.616,50 €		297.502,00 €
	FIXEDCOST	691.600,00 €	2.222.062,67 €		346.294,00 €
	CAPCOST			0,00 €	0,00 €
DRB					
VL0012					
	INCOME			1.405.449,26 €	2.033.007,60 €
	CREWCOST	606.655,03 €	133.119,66 €		31.200,00 €
	FUELCOST	303.818,91 €	125.135,75 €		120.032,64 €
	VARCOST	342.248,40 €	255.579,79 €		163.587,84 €
	REPCOST	485.810,74 €	185.128,93 €		84.664,32 €
	FIXEDCOST	199.247,66 €	201.539,12 €		298.633,92 €
	CAPCOST			27.589,39 €	63.136,32 €
VL1224					
	INCOME			1.573.805,25 €	1.155.152,00 €
	CREWCOST	355.168,00 €	505.909,80 €		239.301,33 €
	FUELCOST	137.308,00 €	157.352,40 €		99.768,00 €
	VARCOST	134.285,00 €	99.678,60 €		109.152,00 €
	REPCOST	172.636,00 €	165.704,40 €		96.994,67 €
	FIXEDCOST	124.893,00 €	108.772,20 €		96.450,67 €
	CAPCOST			19.294,20 €	36.718,67 €
VL2440					
	INCOME			4.303.135,10 €	3.451.264,50 €
	CREWCOST	755.794,11 €	1.060.225,10 €		674.924,14 €
	FUELCOST	229.920,78 €	662.237,40 €		528.212,57 €
	VARCOST	492.081,33 €	805.618,00 €		411.490,29 €
	REPCOST	411.423,22 €	713.317,00 €		291.899,57 €
	FIXEDCOST	219.783,67 €	518.966,80 €		477.811,29 €
	CAPCOST			68.945,80 €	34.236,00 €
DTS					
VL1224					
	INCOME			64.946.090,13 €	62.103.674,29 €
	CREWCOST	15.231.250,66 €	16.388.662,47 €		15.250.430,97 €
	FUELCOST	9.086.449,82 €	9.856.239,85 €		12.435.096,77 €

	VARCOST		6.639.279,38 €	15.238.394,96 €	10.368.846,45 €
	REPCOST		6.691.248,43 €	6.852.731,30 €	5.800.598,71 €
	FIXEDCOST		7.674.458,45 €	8.887.113,59 €	7.256.686,45 €
	CAPCOST			1.186.303,93 €	1.716.330,32 €
VL2440					
	INCOME			32.782.022,22 €	33.091.001,17 €
	CREWCOST		9.970.707,43 €	6.128.391,67 €	8.887.218,50 €
	FUELCOST		7.242.387,43 €	5.140.920,83 €	7.137.523,42 €
	VARCOST		13.831.933,71 €	4.484.100,00 €	5.187.835,33 €
	REPCOST		4.911.840,00 €	3.094.970,83 €	2.496.293,33 €
	FIXEDCOST		8.241.216,00 €	3.746.054,17 €	4.945.444,33 €
	CAPCOST			943.950,00 €	917.623,58 €
FPO					
VL00XX					
	INCOME			1.038.665,00 €	0,00 €
	CREWCOST		1.934.128,00 €	230.647,50 €	0,00 €
	FUELCOST		721.031,50 €	45.277,50 €	0,00 €
	VARCOST		1.644.214,25 €	111.907,50 €	0,00 €
	REPCOST		527.040,50 €	88.230,00 €	0,00 €
	FIXEDCOST		893.721,50 €	51.341,25 €	0,00 €
	CAPCOST			51.007,50 €	0,00 €
PGP					
VL0012					
	INCOME			27.447.379,48 €	28.176.813,90 €
	CREWCOST		5.352.704,69 €	5.981.703,65 €	3.695.797,31 €
	FUELCOST		1.857.286,17 €	2.044.143,21 €	1.969.757,02 €
	VARCOST		3.151.141,49 €	3.349.582,71 €	3.033.666,49 €
	REPCOST		2.200.322,29 €	3.222.109,22 €	4.128.571,47 €
	FIXEDCOST		1.968.341,03 €	3.777.786,97 €	2.179.141,04 €
	CAPCOST			511.991,91 €	869.290,04 €
PTS					
VL00XX					
	INCOME			165.884.202,90 €	166.266.275,00 €
	CREWCOST		22.812.935,00 €	38.084.674,44 €	21.450.639,67 €
	FUELCOST		8.590.245,00 €	12.283.209,78 €	14.279.411,67 €
	VARCOST		7.929.095,00 €	29.792.380,89 €	14.309.246,00 €
	REPCOST		5.909.670,00 €	13.736.261,78 €	13.939.986,33 €
	FIXEDCOST		13.921.715,00 €	22.056.462,89 €	11.731.931,33 €
	CAPCOST			9.808.383,00 €	26.655.029,33 €
TBB					
VL00XX					
	INCOME			6.324.896,75 €	4.184.663,33 €
	CREWCOST		2.284.140,00 €	1.068.150,80 €	433.177,00 €
	FUELCOST		1.912.050,00 €	993.041,40 €	431.107,25 €
	VARCOST		1.098.513,00 €	1.518.307,40 €	219.406,25 €
	REPCOST		570.861,00 €	1.824.790,20 €	1.501.512,25 €
	FIXEDCOST		576.594,00 €	745.620,00 €	445.621,00 €
	CAPCOST			261.643,60 €	615.128,00 €

ITALY

	Type	2002	2003	2004	2005
DRB					
VL1224					
	INCOME	65.002.064,67 €	91.583.573,22 €	81.310.429,70 €	62.416.895,44 €
	CREWCOST	26.080.736,61 €	38.478.980,00 €	27.095.922,00 €	20.839.850,00 €
	FUELCOST	5.142.685,75 €	7.287.875,00 €	6.925.075,00 €	7.549.628,00 €
	VARCOST	2.826.598,87 €	4.582.741,00 €	5.168.869,00 €	4.400.828,00 €
	REPCOST	2.192.051,98 €	3.173.073,00 €	5.393.684,00 €	1.973.235,00 €
	FIXEDCOST	2.288.488,03 €	3.191.511,00 €	2.390.352,00 €	2.167.116,00 €

	CAPCOST	5.477.598,85 €	7.361.080,00 €	7.332.531,57 €	7.098.164,30 €
DTS					
VL0012					
	INCOME	8.722.179,19 €	2.504.814,12 €		
	CREWCOST	2.868.341,53 €	849.600,00 €		
	FUELCOST	1.744.382,81 €	585.111,00 €		
	VARCOST	942.229,55 €	280.991,00 €		
	REPCOST	400.805,02 €	163.713,00 €		
	FIXEDCOST	460.824,08 €	191.385,00 €		
	CAPCOST	516.363,87 €	164.090,00 €		
VL1224					
	INCOME	422.654.468,00 €	359.542.059,80 €		
	CREWCOST	134.383.790,90 €	113.627.499,00 €		
	FUELCOST	87.797.993,03 €	72.237.751,00 €		
	VARCOST	49.291.069,57 €	40.890.611,00 €		
	REPCOST	19.647.623,51 €	16.663.836,00 €		
	FIXEDCOST	22.340.275,09 €	19.027.320,00 €		
	CAPCOST	25.122.328,08 €	30.088.440,00 €		
VL2440					
	INCOME	152.435.520,80 €	195.660.988,70 €		
	CREWCOST	49.390.293,14 €	60.939.998,00 €		
	FUELCOST	30.759.094,91 €	39.800.631,00 €		
	VARCOST	17.912.646,11 €	23.262.770,00 €		
	REPCOST	6.489.601,42 €	8.399.732,00 €		
	FIXEDCOST	6.824.348,13 €	8.780.365,00 €		
	CAPCOST	9.386.450,12 €	17.081.750,00 €		
LONSUR					
VL0012					
	INCOME			17.153.057,72 €	12.957.755,75 €
	CREWCOST			5.236.630,00 €	3.541.612,00 €
	FUELCOST			2.468.202,00 €	3.021.229,00 €
	VARCOST			2.290.178,00 €	1.638.461,00 €
	REPCOST			1.390.864,00 €	502.659,00 €
	FIXEDCOST			290.903,00 €	273.710,00 €
	CAPCOST			1.115.931,40 €	959.115,21 €
VL1224					
	INCOME			66.063.509,99 €	73.085.349,23 €
	CREWCOST			16.079.347,00 €	19.588.742,00 €
	FUELCOST			8.751.338,00 €	10.524.121,00 €
	VARCOST			9.914.597,00 €	9.464.302,00 €
	REPCOST			5.170.522,00 €	3.868.600,00 €
	FIXEDCOST			1.281.638,00 €	2.101.395,00 €
	CAPCOST			5.784.466,96 €	5.757.540,21 €
OTB					
VL0012					
	INCOME			5.652.394,70 €	8.522.844,32 €
	CREWCOST			1.590.200,00 €	1.795.252,00 €
	FUELCOST			1.290.247,00 €	2.812.804,00 €
	VARCOST			1.128.117,00 €	1.571.401,00 €
	REPCOST			689.681,00 €	237.610,00 €
	FIXEDCOST			415.963,00 €	293.778,00 €
	CAPCOST			252.329,17 €	428.375,89 €
VL1224					
	INCOME			447.123.087,40 €	496.559.612,30 €
	CREWCOST			129.626.699,00 €	135.232.082,00 €
	FUELCOST			97.668.972,00 €	130.791.407,00 €
	VARCOST			50.572.756,00 €	56.143.936,00 €
	REPCOST			45.270.496,00 €	14.962.081,00 €
	FIXEDCOST			22.384.008,00 €	18.759.246,00 €

	CAPCOST			34.441.317,78 €	33.692.589,08 €
VL2440					
	INCOME			149.123.080,60 €	159.381.923,80 €
	CREWCOST			39.489.565,00 €	39.239.165,00 €
	FUELCOST			37.249.986,00 €	46.356.870,00 €
	VARCOST			16.402.874,00 €	19.401.921,00 €
	REPCOST			13.398.710,00 €	5.572.525,00 €
	FIXEDCOST			6.915.484,00 €	7.189.150,00 €
	CAPCOST			15.289.315,69 €	14.798.367,27 €
VL40XX					
	INCOME				17.884.026,68 €
	CREWCOST				
	FUELCOST				
	VARCOST				
	REPCOST				
	FIXEDCOST				
	CAPCOST				5.036.882,97 €
OTM					
VL1224					
	INCOME			29.656.176,66 €	32.219.417,81 €
	CREWCOST			8.626.996,00 €	9.013.403,00 €
	FUELCOST			5.570.013,00 €	6.706.710,00 €
	VARCOST			4.104.529,00 €	4.606.007,00 €
	REPCOST			3.137.382,00 €	1.153.002,00 €
	FIXEDCOST			1.738.082,00 €	1.687.774,00 €
	CAPCOST			1.699.698,27 €	1.732.752,96 €
VL2440					
	INCOME			20.252.525,43 €	13.843.289,66 €
	CREWCOST			7.131.651,00 €	5.255.742,00 €
	FUELCOST			2.376.519,00 €	2.070.780,00 €
	VARCOST			2.247.565,00 €	1.509.486,00 €
	REPCOST			1.002.909,00 €	601.416,00 €
	FIXEDCOST			550.074,00 €	756.417,00 €
	CAPCOST			1.659.453,59 €	1.539.601,67 €
PEL					
VL1224					
	INCOME			98.061.307,46 €	76.005.319,92 €
	CREWCOST			34.793.164,00 €	22.888.732,00 €
	FUELCOST			9.316.214,00 €	11.408.182,00 €
	VARCOST			12.525.265,00 €	9.814.486,00 €
	REPCOST			10.694.993,00 €	3.927.040,00 €
	FIXEDCOST			3.529.816,00 €	3.475.255,00 €
	CAPCOST			6.372.849,19 €	6.340.929,03 €
VL2440					
	INCOME			10.795.379,45 €	11.721.768,13 €
	CREWCOST			3.738.219,00 €	4.462.157,00 €
	FUELCOST			318.816,00 €	959.484,00 €
	VARCOST			1.328.447,00 €	595.976,00 €
	REPCOST			647.228,00 €	719.013,00 €
	FIXEDCOST			355.940,00 €	484.569,00 €
	CAPCOST			497.869,21 €	568.230,86 €
VL40XX					
	INCOME				6.623.926,90 €
	CREWCOST				
	FUELCOST				
	VARCOST				
	REPCOST				
	FIXEDCOST				
	CAPCOST				1.580.609,20 €

PGP					
VL0012					
	INCOME	348.017.534,20 €	347.750.473,20 €	340.654.754,30 €	338.880.983,20 €
	CREWCOST	106.321.463,70 €	102.342.893,90 €	92.541.586,00 €	104.853.588,00 €
	FUELCOST	30.072.005,55 €	30.240.340,88 €	34.036.902,00 €	39.836.895,00 €
	VARCOST	38.719.029,41 €	37.656.564,15 €	37.618.485,00 €	33.900.677,00 €
	REPCOST	15.404.376,76 €	15.110.318,85 €	32.063.198,00 €	14.590.931,00 €
	FIXEDCOST	13.320.881,63 €	12.328.015,23 €	11.276.621,00 €	10.047.459,00 €
	CAPCOST	17.921.031,01 €	18.205.090,00 €	18.918.642,62 €	19.385.037,35 €
VL1224					
	INCOME		58.698.718,63 €	30.648.913,07 €	36.085.260,69 €
	CREWCOST		15.241.436,55 €	9.087.232,00 €	9.878.772,00 €
	FUELCOST		5.740.700,44 €	3.656.351,00 €	4.686.227,00 €
	VARCOST		7.368.266,57 €	4.177.676,00 €	5.810.803,00 €
	REPCOST		1.482.882,96 €	2.911.401,00 €	1.474.669,00 €
	FIXEDCOST		1.565.755,60 €	1.149.164,00 €	1.200.141,00 €
	CAPCOST		6.014.250,00 €	3.924.078,55 €	3.537.001,90 €
PMP					
VL0012					
	INCOME	123.405.828,50 €	106.840.788,90 €	51.307.703,31 €	39.395.578,85 €
	CREWCOST	34.186.136,29 €	35.348.576,00 €	15.862.882,00 €	13.260.609,00 €
	FUELCOST	15.597.260,39 €	16.022.053,74 €	7.781.402,00 €	8.030.533,00 €
	VARCOST	13.411.801,77 €	14.431.816,90 €	5.061.316,00 €	3.800.532,00 €
	REPCOST	3.873.366,52 €	4.082.655,63 €	4.090.786,00 €	1.445.216,00 €
	FIXEDCOST	4.477.255,57 €	4.609.515,00 €	1.789.856,00 €	1.009.455,00 €
	CAPCOST	8.131.584,64 €	6.084.810,00 €	3.026.534,62 €	2.260.976,64 €
VL1224					
	INCOME	125.942.137,00 €	146.972.987,80 €	12.529.815,36 €	9.549.594,41 €
	CREWCOST	47.914.812,75 €	40.620.593,48 €	3.587.666,00 €	2.678.093,00 €
	FUELCOST	20.961.931,93 €	18.599.255,89 €	1.186.742,00 €	911.220,00 €
	VARCOST	18.984.840,02 €	16.608.388,34 €	1.412.591,00 €	1.353.997,00 €
	REPCOST	4.817.360,69 €	4.319.924,51 €	753.791,00 €	441.624,00 €
	FIXEDCOST	6.022.380,06 €	5.198.707,12 €	357.565,00 €	332.228,00 €
	CAPCOST	10.448.105,70 €	11.698.750,00 €	869.664,91 €	685.887,10 €
PTS					
VL1224					
	INCOME	72.996.377,45 €	99.448.928,17 €		
	CREWCOST	24.130.741,15 €	33.892.216,58 €		
	FUELCOST	7.802.013,50 €	12.538.467,29 €		
	VARCOST	8.288.164,38 €	11.857.154,62 €		
	REPCOST	1.861.700,08 €	3.247.743,38 €		
	FIXEDCOST	2.601.705,36 €	3.753.925,65 €		
	CAPCOST	3.636.978,69 €	6.067.240,00 €		
VL2440					
	INCOME	66.105.410,71 €	57.071.267,51 €		
	CREWCOST	25.727.343,42 €	23.380.306,35 €		
	FUELCOST	5.087.052,53 €	3.951.288,51 €		
	VARCOST	7.620.399,62 €	7.353.650,53 €		
	REPCOST	1.495.296,39 €	1.302.801,24 €		
	FIXEDCOST	1.489.381,89 €	1.811.989,22 €		
	CAPCOST	3.436.764,83 €	3.051.110,00 €		
TBB					
VL1224					
	INCOME			19.246.269,85 €	13.573.670,61 €
	CREWCOST			5.882.561,00 €	3.069.897,00 €
	FUELCOST			6.031.025,00 €	4.447.498,00 €
	VARCOST			1.909.801,00 €	1.418.613,00 €
	REPCOST			1.494.725,00 €	401.346,00 €
	FIXEDCOST			614.771,00 €	470.899,00 €

	CAPCOST			1.569.950,67 €	1.264.073,49 €
VL2440					
	INCOME				4.198.256,40 €
	CREWCOST				1.211.223,00 €
	FUELCOST				1.111.623,00 €
	VARCOST				412.524,00 €
	REPCOST				126.335,00 €
	FIXEDCOST				152.183,00 €
	CAPCOST				403.164,40 €

LATVIA

	Type	2002	2003	2004	2005
DFN					
VL2440					
	INCOME	6.400.000,00 €	5.600.000,00 €	5.400.000,00 €	4.219.000,00 €
	CREWCOST	1.100.000,00 €	1.200.000,00 €	1.200.000,00 €	1.014.000,00 €
	FUELCOST	900.000,00 €	1.000.000,00 €	1.000.000,00 €	1.184.000,00 €
	VARCOST	200.000,00 €	200.000,00 €	200.000,00 €	221.000,00 €
	REPCOST	2.500.000,00 €	1.800.000,00 €	1.500.000,00 €	1.302.000,00 €
	FIXEDCOST				
	CAPCOST	600.000,00 €	5.400.000,00 €	600.000,00 €	360.000,00 €
PGP					
VL0012					
	INCOME			800.000,00 €	856.000,00 €
	CREWCOST			800.000,00 €	1.000.000,00 €
	FUELCOST			600.000,00 €	800.000,00 €
	VARCOST			100.000,00 €	100.000,00 €
	REPCOST			800.000,00 €	700.000,00 €
	FIXEDCOST				
	CAPCOST				
PTS					
VL1224					
	INCOME	2.500.000,00 €	2.300.000,00 €	2.500.000,00 €	2.254.000,00 €
	CREWCOST	500.000,00 €	800.000,00 €	500.000,00 €	343.000,00 €
	FUELCOST	600.000,00 €	600.000,00 €	600.000,00 €	861.000,00 €
	VARCOST	200.000,00 €	100.000,00 €	100.000,00 €	57.000,00 €
	REPCOST	1.800.000,00 €	900.000,00 €	600.000,00 €	554.000,00 €
	FIXEDCOST				
	CAPCOST	500.000,00 €	400.000,00 €	400.000,00 €	150.000,00 €
VL2440					
	INCOME	12.300.000,00 €	10.700.000,00 €	11.100.000,00 €	15.859.000,00 €
	CREWCOST	2.000.000,00 €	2.800.000,00 €	2.600.000,00 €	3.158.000,00 €
	FUELCOST	3.200.000,00 €	3.600.000,00 €	3.300.000,00 €	4.740.000,00 €
	VARCOST	200.000,00 €	200.000,00 €	200.000,00 €	268.000,00 €
	REPCOST	3.400.000,00 €	2.200.000,00 €	2.100.000,00 €	2.909.000,00 €
	FIXEDCOST				
	CAPCOST	4.200.000,00 €	4.400.000,00 €	4.200.000,00 €	1.300.000,00 €
VL40XX					
	INCOME			6.300.000,00 €	24.616.000,00 €
	CREWCOST				380.000,00 €
	FUELCOST			1.400.000,00 €	5.960.000,00 €
	VARCOST				2.800.000,00 €
	REPCOST				11.110.000,00 €
	FIXEDCOST				
	CAPCOST				3.150.000,00 €

LITHUANIA

	Type	2002	2003	2004	2005
DFN					

VL0012					
	INCOME			394.000,00 €	480.465,00 €
	CREWCOST			96.000,00 €	249.930,00 €
	FUELCOST			50.000,00 €	81.238,00 €
	VARCOST			115.000,00 €	82.638,00 €
	REPCOST			2.000,00 €	5.522,00 €
	FIXEDCOST				
	CAPCOST			10.000,00 €	37.143,00 €
VL1224					
	INCOME				
	CREWCOST			409.000,00 €	
	FUELCOST			232.000,00 €	
	VARCOST			338.000,00 €	
	REPCOST			154.000,00 €	
	FIXEDCOST				
	CAPCOST			49.000,00 €	
VL1240					
	INCOME			989.000,00 €	634.414,00 €
	CREWCOST				204.902,00 €
	FUELCOST				87.570,00 €
	VARCOST				94.175,00 €
	REPCOST				29.553,00 €
	FIXEDCOST				
	CAPCOST				57.097,00 €
DTS					
VL2440					
	INCOME			4.105.000,00 €	4.101.912,00 €
	CREWCOST			574.000,00 €	1.115.370,00 €
	FUELCOST			663.000,00 €	1.061.562,00 €
	VARCOST			427.000,00 €	701.485,00 €
	REPCOST			280.000,00 €	291.397,00 €
	FIXEDCOST				
	CAPCOST			181.000,00 €	235.185,00 €

MADEIRA

	Type	2002	2003	2004	2005
HOK					
VL0012					
	INCOME			3.570.149,00 €	1.626.125,00 €
	CREWCOST			1.899.246,00 €	987.566,00 €
	FUELCOST			270.189,00 €	119.236,00 €
	VARCOST			460.488,00 €	252.578,00 €
	REPCOST			209.451,00 €	84.672,00 €
	FIXEDCOST				
	CAPCOST				
VL1224					
	INCOME			6.062.247,00 €	6.504.307,00 €
	CREWCOST			3.363.093,00 €	3.402.077,00 €
	FUELCOST			657.781,00 €	1.459.135,00 €
	VARCOST			1.060.064,00 €	1.838.635,00 €
	REPCOST			461.333,00 €	959.297,00 €
	FIXEDCOST				
	CAPCOST				
PGP					
VL0012					
	INCOME			286.893,00 €	380.863,00 €
	CREWCOST			193.833,00 €	225.578,00 €
	FUELCOST			22.500,00 €	30.150,00 €
	VARCOST			37.215,00 €	22.345,00 €

	REPCOST			80.730,00 €	73.957,00 €
	FIXEDCOST				
	CAPCOST				

NETHERLANDS

	Type	2002	2003	2004	2005
DTS					
VL0012					
	INCOME			112.500,00 €	93.333,00 €
	CREWCOST			15.000,00 €	16.000,00 €
	FUELCOST			33.375,00 €	42.080,00 €
	VARCOST			25.350,00 €	22.800,00 €
	REPCOST			24.750,00 €	40.800,00 €
	FIXEDCOST				
	CAPCOST			143.232,85 €	156.643,03 €
VL1224					
	INCOME	3.679.680,00 €	5.146.293,00 €	5.694.685,00 €	5.039.403,00 €
	CREWCOST	1.326.134,00 €	1.799.129,00 €	1.981.082,00 €	1.719.035,00 €
	FUELCOST	478.608,00 €	654.067,00 €	893.973,00 €	985.084,00 €
	VARCOST	276.497,00 €	435.801,00 €	464.669,00 €	351.764,00 €
	REPCOST	413.673,00 €	610.824,00 €	669.866,00 €	557.967,00 €
	FIXEDCOST	570.690,00 €	901.190,00 €	1.033.631,00 €	852.062,00 €
	CAPCOST	642.144,00 €	892.710,00 €	933.532,00 €	674.530,00 €
VL2440					
	INCOME	9.593.580,00 €	10.184.513,00 €	10.049.519,00 €	10.477.494,00 €
	CREWCOST	3.165.775,00 €	3.465.646,00 €	3.414.130,00 €	3.328.971,00 €
	FUELCOST	1.521.578,00 €	1.446.076,00 €	1.758.847,00 €	1.683.693,00 €
	VARCOST	856.043,00 €	896.037,00 €	933.330,00 €	930.617,00 €
	REPCOST	1.125.000,00 €	1.387.441,00 €	1.227.813,00 €	1.054.166,00 €
	FIXEDCOST	1.614.809,00 €	1.709.805,00 €	1.701.208,00 €	1.543.315,00 €
	CAPCOST	1.390.627,00 €	1.272.727,00 €	1.196.433,00 €	973.952,00 €
PGO					
VL1224					
	INCOME			836.250,00 €	1.115.000,00 €
	CREWCOST			30.000,00 €	1.160.000,00 €
	FUELCOST			43.946,00 €	67.450,00 €
	VARCOST			287.172,00 €	240.000,00 €
	REPCOST			79.305,00 €	156.500,00 €
	FIXEDCOST				
	CAPCOST			201.461,95 €	351.989,29 €
PGP					
VL0012					
	INCOME		1.240.505,00 €	3.125.667,00 €	3.345.625,00 €
	CREWCOST		485.008,00 €	446.795,00 €	896.775,00 €
	FUELCOST		65.731,00 €	205.725,00 €	226.088,00 €
	VARCOST		292.695,00 €	459.071,00 €	599.143,00 €
	REPCOST		112.626,60 €	352.577,00 €	302.227,00 €
	FIXEDCOST		75.084,40 €		
	CAPCOST		346.606,38 €	644.392,55 €	1.059.038,54 €
PTS					
VL1224					
	INCOME			433.929,00 €	541.071,00 €
	CREWCOST			262.500,00 €	600.000,00 €
	FUELCOST			29.750,00 €	30.875,00 €
	VARCOST			80.090,00 €	167.590,00 €
	REPCOST			51.600,00 €	130.500,00 €
	FIXEDCOST				
	CAPCOST			124.172,64 €	145.669,35 €
VL40XX					

	INCOME	126.135.659,00 €	143.338.384,00 €	130.742.443,00 €	136.600.000,00 €
	CREWCOST	32.252.569,00 €	36.937.879,00 €	34.678.656,00 €	35.503.433,00 €
	FUELCOST	19.143.990,00 €	20.473.093,00 €	20.759.655,00 €	21.000.000,00 €
	VARCOST	13.005.869,00 €	14.455.385,00 €	14.374.550,00 €	13.571.188,00 €
	REPCOST	27.986.684,00 €	25.175.537,00 €	28.316.104,00 €	26.145.986,00 €
	FIXEDCOST	14.730.234,00 €	16.298.664,00 €	15.303.028,40 €	14.765.917,00 €
	CAPCOST	29.677.311,00 €	29.129.300,00 €	26.489.270,00 €	24.417.008,00 €
TBB					
VL1224					
	INCOME	49.951.773,00 €	54.936.330,00 €	54.018.348,00 €	59.542.255,00 €
	CREWCOST	18.110.566,00 €	19.448.132,00 €	18.980.252,00 €	20.676.109,00 €
	FUELCOST	6.390.744,00 €	6.847.833,00 €	8.309.290,00 €	11.210.714,00 €
	VARCOST	3.871.846,00 €	4.818.534,00 €	4.687.369,00 €	4.466.077,00 €
	REPCOST	5.796.548,00 €	6.617.661,00 €	6.535.136,00 €	6.593.059,00 €
	FIXEDCOST	8.094.793,00 €	9.865.903,00 €	9.709.224,00 €	9.899.036,00 €
	CAPCOST	9.655.577,00 €	9.834.418,00 €	9.432.656,78 €	8.657.422,97 €
VL2440					
	INCOME	53.664.775,00 €	50.750.858,00 €	49.303.997,00 €	47.052.258,00 €
	CREWCOST	15.070.925,00 €	14.263.775,00 €	13.003.281,00 €	10.942.454,00 €
	FUELCOST	13.047.171,00 €	11.878.286,00 €	13.735.839,00 €	17.624.389,00 €
	VARCOST	4.299.458,00 €	4.213.217,00 €	4.084.840,00 €	3.689.054,00 €
	REPCOST	5.011.086,00 €	5.017.279,00 €	4.611.674,00 €	4.291.531,00 €
	FIXEDCOST	6.493.081,00 €	6.568.334,00 €	6.473.994,00 €	5.941.314,00 €
	CAPCOST	9.953.658,00 €	9.402.988,00 €	8.411.054,00 €	7.188.977,00 €
VL40XX					
	INCOME	132.015.614,00 €	131.537.758,00 €	123.615.402,00 €	126.723.253,00 €
	CREWCOST	34.403.132,00 €	34.793.451,00 €	30.860.142,00 €	26.264.379,00 €
	FUELCOST	35.993.463,00 €	34.358.955,00 €	37.247.910,00 €	54.098.322,00 €
	VARCOST	10.660.677,00 €	10.790.204,00 €	10.232.402,00 €	10.283.936,00 €
	REPCOST	12.717.773,00 €	13.139.871,00 €	11.606.806,00 €	11.706.692,00 €
	FIXEDCOST	15.584.621,00 €	15.793.675,00 €	15.090.948,00 €	15.101.895,00 €
	CAPCOST	24.148.170,00 €	23.605.010,00 €	20.353.229,00 €	19.198.136,00 €

POLAND

	Type	2002	2003	2004	2005
DFN					
VL1224					
	INCOME				4.912.471,76 €
	CREWCOST				1.238.341,05 €
	FUELCOST				886.527,99 €
	VARCOST				821.760,45 €
	REPCOST				420.118,01 €
	FIXEDCOST				491.550,18 €
	CAPCOST				1.638.075,08 €
DTS					
VL1224					
	INCOME				6.179.298,94 €
	CREWCOST				1.241.850,71 €
	FUELCOST				2.925.075,72 €
	VARCOST				574.603,29 €
	REPCOST				429.982,92 €
	FIXEDCOST				432.029,64 €
	CAPCOST				1.876.442,61 €
VL2440					
	INCOME				4.112.107,04 €
	CREWCOST				714.628,36 €
	FUELCOST				2.809.165,54 €
	VARCOST				454.811,75 €
	REPCOST				233.494,81 €

	FIXEDCOST				409.814,55 €
	CAPCOST				2.173.771,70 €
HOK					
VL1224					
	INCOME				796.451,89 €
	CREWCOST				108.457,13 €
	FUELCOST				185.983,27 €
	VARCOST				239.731,30 €
	REPCOST				41.714,28 €
	FIXEDCOST				70.112,08 €
	CAPCOST				297.554,86 €
PGP					
VL0012					
	INCOME				9.393.170,45 €
	CREWCOST				1.957.324,95 €
	FUELCOST				1.169.558,87 €
	VARCOST				901.178,15 €
	REPCOST				407.123,49 €
	FIXEDCOST				452.849,27 €
	CAPCOST				2.099.387,68 €
PTS					
VL2440					
	INCOME				13.475.707,32 €
	CREWCOST				3.352.504,07 €
	FUELCOST				5.533.388,27 €
	VARCOST				1.642.226,85 €
	REPCOST				1.132.973,81 €
	FIXEDCOST				2.753.172,32 €
	CAPCOST				2.810.357,06 €

PORTUGAL

	Type	2002	2003	2004	2005
HOK					
VL1224					
	INCOME	70.529.002,00 €	7.106.996,00 €	15.820.688,00 €	
	CREWCOST	2.079.252,00 €	2.360.688,00 €	6.507.190,67 €	
	FUELCOST	140.093,33 €	570.853,20 €	2.122.654,67 €	
	VARCOST	257.660,67 €	1.638.568,80 €	885.339,00 €	
	REPCOST	244.076,00 €	440.497,20 €	4.359.450,67 €	
	FIXEDCOST				
	CAPCOST				
VL2440					
	INCOME	6.303.081,00 €	13.885.914,00 €		
	CREWCOST	1.312.752,00 €	2.869.620,00 €		
	FUELCOST	202.034,00 €	1.375.934,00 €		
	VARCOST	1.693.972,00 €	2.501.594,00 €		
	REPCOST	648.200,00 €	926.258,00 €		
	FIXEDCOST				
	CAPCOST				
MGP					
VL40XX					
	INCOME	33.071.190,00 €	41.060.794,00 €		
	CREWCOST	14.290.358,50 €	11.675.780,67 €		
	FUELCOST	4.578.007,50 €	6.127.991,33 €		
	VARCOST	1.734.914,50 €	3.189.288,67 €		
	REPCOST	3.627.728,50 €	3.166.501,33 €		
	FIXEDCOST				
	CAPCOST				
OTB					

VL1224					
	INCOME		1.745.582,00 €	2.944.365,00 €	8.889.133,50 €
	CREWCOST		937.192,67 €	887.490,00 €	3.473.580,50 €
	FUELCOST		390.918,00 €	634.140,00 €	1.914.919,50 €
	VARCOST		85.272,00 €	477.024,00 €	1.071.726,50 €
	REPCOST		128.040,00 €	238.116,00 €	1.453.939,50 €
	FIXEDCOST				
	CAPCOST				
VL2440					
	INCOME		76.944.923,00 €	80.743.430,00 €	64.237.217,50 €
	CREWCOST		23.945.180,77 €	20.354.685,00 €	23.196.259,00 €
	FUELCOST		15.930.644,23 €	16.795.370,00 €	19.621.288,50 €
	VARCOST		15.638.124,62 €	18.700.195,00 €	5.032.883,00 €
	REPCOST		6.946.140,39 €	9.503.330,00 €	9.030.122,00 €
	FIXEDCOST				
	CAPCOST				
PGP					
VL0012					
	INCOME		66.667.333,00 €	73.166.130,00 €	62.345.783,66 €
	CREWCOST		35.803.687,52 €	25.373.909,14 €	31.214.151,35 €
	FUELCOST		13.601.127,68 €	5.786.667,58 €	8.472.210,74 €
	VARCOST		3.783.706,96 €	5.468.849,81 €	4.513.373,00 €
	REPCOST		9.227.852,97 €	6.524.848,84 €	7.239.513,24 €
	FIXEDCOST				
	CAPCOST				
VL1224					
	INCOME		25.844.298,00 €	54.158.848,00 €	33.583.757,15 €
	CREWCOST		20.829.909,68 €	21.895.354,20 €	13.894.827,39 €
	FUELCOST		3.057.850,71 €	5.753.603,93 €	6.002.548,68 €
	VARCOST		2.932.258,36 €	4.948.863,53 €	5.914.515,33 €
	REPCOST		2.049.598,57 €	9.115.073,64 €	7.640.679,07 €
	FIXEDCOST				
	CAPCOST				
VL2440					
	INCOME		6.864.900,00 €	12.820.821,00 €	
	CREWCOST		1.751.818,00 €	2.009.660,40 €	
	FUELCOST		1.330.890,40 €	1.904.554,80 €	
	VARCOST		2.187.999,20 €	2.523.106,80 €	
	REPCOST		934.508,40 €	1.108.623,60 €	
	FIXEDCOST				
	CAPCOST				
PTS					
VL1224					
	INCOME		10.127.276,00 €	13.527.714,00 €	19.821.408,00 €
	CREWCOST		6.633.044,31 €	5.500.524,62 €	11.520.384,00 €
	FUELCOST		1.052.172,00 €	1.255.617,85 €	2.511.914,67 €
	VARCOST		857.050,00 €	1.414.806,46 €	2.529.561,60 €
	REPCOST		937.270,00 €	699.136,92 €	3.406.645,33 €
	FIXEDCOST				
	CAPCOST				
VL2440					
	INCOME		8.648.475,00 €	11.455.751,00 €	20.205.819,33 €
	CREWCOST		5.194.054,80 €	2.969.711,50 €	9.951.157,33 €
	FUELCOST		521.758,60 €	435.921,50 €	2.060.666,67 €
	VARCOST		465.247,20 €	926.422,64 €	2.256.488,67 €
	REPCOST		837.709,40 €	2.088.719,50 €	3.395.626,67 €
	FIXEDCOST				
	CAPCOST				
PVG					

VL1224					
	INCOME		20.311.656,00 €	27.369.848,00 €	7.352.177,14 €
	CREWCOST		12.420.296,84 €	10.166.600,00 €	2.993.325,07 €
	FUELCOST		1.845.568,42 €	1.901.141,18 €	1.081.885,71 €
	VARCOST		2.571.221,05 €	1.741.217,65 €	925.594,29 €
	REPCOST		1.368.978,95 €	1.526.670,59 €	1.378.148,57 €
	FIXEDCOST				
	CAPCOST				
VL2440					
	INCOME		8.868.280,00 €	15.719.990,00 €	
	CREWCOST		2.217.256,00 €	4.849.280,00 €	
	FUELCOST		2.041.216,00 €	1.642.748,80 €	
	VARCOST		1.148.632,00 €	1.343.724,80 €	
	REPCOST		1.095.584,00 €	864.531,20 €	
	FIXEDCOST				
	CAPCOST				

SPAIN

	Type	2002	2003	2004	2005
DFN					
VL1224					
	INCOME		7.646.620,00 €	5.117.587,00 €	
	CREWCOST		3.449.828,00 €	2.429.991,00 €	
	FUELCOST		386.872,00 €	309.992,00 €	
	VARCOST		1.254.583,00 €	641.633,00 €	
	REPCOST		920.811,00 €	381.791,00 €	
	FIXEDCOST		1.006.622,00 €	84.843,00 €	
	CAPCOST				
VL2440					
	INCOME			1.843.644,00 €	2.781.932,00 €
	CREWCOST			932.006,00 €	930.568,00 €
	FUELCOST			112.399,00 €	464.180,00 €
	VARCOST			346.558,00 €	427.049,00 €
	REPCOST			178.460,00 €	292.381,00 €
	FIXEDCOST			234.955,00 €	216.084,00 €
	CAPCOST				
DTS					
VL0012					
	INCOME		1.850.787,00 €	28.329.485,00 €	
	CREWCOST		696.165,00 €	11.274.558,00 €	
	FUELCOST		67.697,00 €	6.455.536,00 €	
	VARCOST		422.861,00 €	35.913.461,00 €	
	REPCOST		161.153,00 €	3.726.929,00 €	
	FIXEDCOST		16.501,00 €	8.579.894,00 €	
	CAPCOST				
VL1224					
	INCOME		164.544.818,00 €	180.909.787,00 €	
	CREWCOST		61.176.923,00 €	63.067.782,00 €	
	FUELCOST		28.340.780,00 €	40.680.060,00 €	
	VARCOST		29.203.864,00 €	29.269.355,00 €	
	REPCOST		15.520.762,00 €	17.066.023,00 €	
	FIXEDCOST		17.152.327,00 €	22.849.376,00 €	
	CAPCOST				
VL2440					
	INCOME		500.917.936,00 €	396.588.851,00 €	491.601.129,00 €
	CREWCOST		139.402.730,00 €	121.264.506,00 €	138.584.142,00 €
	FUELCOST		81.815.050,00 €	81.164.718,00 €	120.751.849,00 €
	VARCOST		220.016.655,00 €	133.989.896,00 €	141.790.984,00 €
	REPCOST		37.500.034,00 €	37.120.369,00 €	48.794.897,00 €

	FIXEDCOST		70.271.210,00 €	52.973.567,00 €	74.341.092,00 €
	CAPCOST				
VL40XX					
	INCOME		180.283.049,00 €	178.103.576,00 €	185.288.910,00 €
	CREWCOST		71.089.213,00 €	63.366.281,00 €	64.726.339,00 €
	FUELCOST		26.148.800,00 €	32.096.210,00 €	38.372.232,00 €
	VARCOST		51.105.621,00 €	82.190.799,00 €	39.681.135,00 €
	REPCOST		12.661.850,00 €	14.939.393,00 €	12.999.175,00 €
	FIXEDCOST		17.218.027,00 €	29.500.534,00 €	14.437.595,00 €
	CAPCOST				
HOK					
VL0012					
	INCOME		5.585.246,00 €	7.224.315,00 €	
	CREWCOST		1.669.212,00 €	1.717.287,00 €	
	FUELCOST		525.327,00 €	571.747,00 €	
	VARCOST		1.191.903,00 €	1.485.039,00 €	
	REPCOST		182.210,00 €	641.603,00 €	
	FIXEDCOST		369.846,00 €	494.847,00 €	
	CAPCOST				
VL1224					
	INCOME		45.568.816,00 €	85.118.657,00 €	
	CREWCOST		18.055.816,00 €	35.606.381,00 €	
	FUELCOST		4.303.498,00 €	8.386.536,00 €	
	VARCOST		20.285.125,00 €	26.246.209,00 €	
	REPCOST		3.041.365,00 €	3.792.652,00 €	
	FIXEDCOST		4.818.467,00 €	9.965.261,00 €	
	CAPCOST				
VL2440					
	INCOME		191.554.287,00 €	274.162.299,00 €	211.592.154,00 €
	CREWCOST		58.239.386,00 €	76.944.878,00 €	65.923.321,00 €
	FUELCOST		21.355.882,00 €	30.063.975,00 €	39.322.522,00 €
	VARCOST		76.875.648,00 €	78.515.097,00 €	62.963.056,00 €
	REPCOST		11.418.114,00 €	14.561.699,00 €	15.658.978,00 €
	FIXEDCOST		24.145.835,00 €	28.992.281,00 €	29.946.358,00 €
	CAPCOST				
VL40XX					
	INCOME		35.793.672,00 €	58.343.845,00 €	49.212.173,00 €
	CREWCOST		6.876.908,00 €	7.778.995,00 €	9.276.762,00 €
	FUELCOST		4.563.115,00 €	6.048.904,00 €	7.365.147,00 €
	VARCOST		14.468.076,00 €	28.377.050,00 €	12.057.242,00 €
	REPCOST		1.817.280,00 €	2.572.426,00 €	3.411.385,00 €
	FIXEDCOST		6.359.525,00 €	6.885.487,00 €	5.590.319,00 €
	CAPCOST				
PMP					
VL0012					
	INCOME		164.471.185,00 €	165.426.220,00 €	
	CREWCOST		52.001.295,00 €	32.480.806,00 €	
	FUELCOST		12.498.365,00 €	11.495.636,00 €	
	VARCOST		25.528.104,00 €	27.003.550,00 €	
	REPCOST		7.994.410,00 €	11.665.457,00 €	
	FIXEDCOST		6.235.239,00 €	11.784.380,00 €	
	CAPCOST				
VL1224					
	INCOME		79.414.375,00 €	75.586.857,00 €	
	CREWCOST		26.413.777,00 €	29.026.914,00 €	
	FUELCOST		6.679.262,00 €	9.148.328,00 €	
	VARCOST		24.013.586,00 €	22.384.121,00 €	
	REPCOST		2.257.602,00 €	8.146.385,00 €	
	FIXEDCOST		6.013.383,00 €	6.925.904,00 €	

	CAPCOST				
VL2440					
	INCOME		11.829.477,00 €	15.180.000,00 €	4.170.104,00 €
	CREWCOST		6.834.027,00 €	3.762.000,00 €	2.043.950,00 €
	FUELCOST		2.717.809,00 €	2.145.000,00 €	747.805,00 €
	VARCOST		10.327.622,00 €	3.627.282,00 €	770.872,00 €
	REPCOST		924.911,00 €	1.383.496,00 €	478.712,00 €
	FIXEDCOST		2.583.469,00 €	1.897.500,00 €	797.905,00 €
	CAPCOST				
PTS					
VL0012					
	INCOME		6.208.489,00 €	110.278.422,00 €	
	CREWCOST		2.852.162,00 €	49.278.458,00 €	
	FUELCOST		259.883,00 €	15.594.678,00 €	
	VARCOST		612.788,00 €	39.963.065,00 €	
	REPCOST		767.009,00 €	10.355.442,00 €	
	FIXEDCOST		562.544,00 €	13.346.387,00 €	
	CAPCOST				
VL1224					
	INCOME		102.626.500,00 €	123.600.967,00 €	
	CREWCOST		50.580.193,00 €	73.011.985,00 €	
	FUELCOST		7.292.671,00 €	10.084.901,00 €	
	VARCOST		19.252.156,00 €	19.006.019,00 €	
	REPCOST		7.610.494,00 €	10.653.578,00 €	
	FIXEDCOST		9.036.480,00 €	10.006.942,00 €	
	CAPCOST				
VL2440					
	INCOME		60.210.606,00 €	73.978.760,00 €	78.156.958,00 €
	CREWCOST		28.597.327,00 €	30.340.460,00 €	42.357.846,00 €
	FUELCOST		6.833.531,00 €	7.847.810,00 €	10.187.333,00 €
	VARCOST		12.612.545,00 €	12.076.692,00 €	9.518.126,00 €
	REPCOST		4.063.442,00 €	3.706.775,00 €	7.430.298,00 €
	FIXEDCOST		8.788.493,00 €	10.054.656,00 €	10.166.036,00 €
	CAPCOST				
VL40XX					
	INCOME		215.882.966,00 €	223.552.466,00 €	236.477.243,00 €
	CREWCOST		41.344.223,00 €	47.622.279,00 €	43.611.588,00 €
	FUELCOST		25.381.497,00 €	32.455.178,00 €	41.997.414,00 €
	VARCOST		77.048.445,00 €	83.269.060,00 €	66.974.322,00 €
	REPCOST		27.873.943,00 €	24.511.362,00 €	19.279.984,00 €
	FIXEDCOST		27.722.470,00 €	18.503.515,00 €	29.348.420,00 €
	CAPCOST				

SWEDEN

	Type	2002	2003	2004	2005
DFN					
VL1224					
	INCOME	3.595.447,00 €	4.000.239,00 €	3.071.927,00 €	1.818.566,00 €
	CREWCOST	652.723,00 €	605.741,00 €	1.203.838,00 €	123.194,00 €
	FUELCOST	297.362,00 €	350.817,00 €	319.171,00 €	243.867,00 €
	VARCOST	610.376,00 €	661.279,00 €	974.757,00 €	295.096,00 €
	REPCOST	467.567,00 €	460.723,00 €	474.991,00 €	283.876,00 €
	FIXEDCOST	146.840,00 €	221.956,00 €	183.854,00 €	80.020,00 €
	CAPCOST				
DTS					
VL0012					
	INCOME	1.628.952,00 €	1.733.195,00 €	1.713.077,00 €	2.912.613,00 €
	CREWCOST	356.360,00 €	450.197,00 €	390.405,00 €	138.112,00 €
	FUELCOST	288.634,00 €	394.818,00 €	297.188,00 €	385.119,00 €

	VARCOST	387.149,00 €	350.332,00 €	349.988,00 €	1.115.839,00 €
	REPCOST	253.968,00 €	409.808,00 €	278.103,00 €	549.896,00 €
	FIXEDCOST	587.308,00 €	207.123,00 €	266.107,00 €	130.882,00 €
	CAPCOST				
VL1224					
	INCOME	27.353.743,00 €	22.470.935,00 €	24.140.868,00 €	23.446.280,00 €
	CREWCOST	7.023.136,00 €	6.655.127,00 €	5.469.015,00 €	3.266.447,00 €
	FUELCOST	4.464.065,00 €	4.250.731,00 €	4.163.169,00 €	6.047.210,00 €
	VARCOST	3.866.541,00 €	3.942.348,00 €	4.902.821,00 €	3.226.360,00 €
	REPCOST	3.878.664,00 €	3.566.734,00 €	3.895.818,00 €	5.233.476,00 €
	FIXEDCOST	1.817.332,00 €	1.908.527,00 €	2.196.341,00 €	1.813.723,00 €
	CAPCOST				
VL2440					
	INCOME	15.355.271,00 €	11.930.439,00 €	10.611.443,00 €	10.747.520,00 €
	CREWCOST	4.885.533,00 €	3.320.739,00 €	2.398.771,00 €	1.697.287,00 €
	FUELCOST	2.216.507,00 €	2.093.337,00 €	1.826.013,00 €	2.899.527,00 €
	VARCOST	1.319.161,00 €	1.641.875,00 €	2.150.432,00 €	2.805.250,00 €
	REPCOST	2.591.669,00 €	1.370.969,00 €	1.708.749,00 €	1.987.788,00 €
	FIXEDCOST	421.089,00 €	598.356,00 €	465.442,00 €	461.956,00 €
	CAPCOST				
HOK					
VL1224					
	INCOME				614.814,00 €
	CREWCOST				36.787,00 €
	FUELCOST				214.220,00 €
	VARCOST				145.120,00 €
	REPCOST				162.744,00 €
	FIXEDCOST				32.580,00 €
	CAPCOST				
PGP					
VL0012					
	INCOME	17.535.321,00 €	14.532.717,00 €	12.445.385,00 €	13.358.752,00 €
	CREWCOST	1.045.289,00 €	488.108,00 €	4.836.778,00 €	331.283,00 €
	FUELCOST	756.338,00 €	534.436,00 €	659.561,00 €	666.541,00 €
	VARCOST	1.770.235,00 €	1.414.856,00 €	2.777.968,00 €	2.003.148,00 €
	REPCOST	1.676.368,00 €	863.067,00 €	2.107.414,00 €	4.378.110,00 €
	FIXEDCOST	394.430,00 €	307.865,00 €	562.556,00 €	630.113,00 €
	CAPCOST				
PTS					
VL1224					
	INCOME				1.506.664,00 €
	CREWCOST				91.799,00 €
	FUELCOST				453.751,00 €
	VARCOST				199.649,00 €
	REPCOST				302.500,00 €
	FIXEDCOST				339.261,00 €
	CAPCOST				
VL2440					
	INCOME	31.730.855,00 €	24.226.385,00 €	21.369.970,00 €	22.977.286,00 €
	CREWCOST	8.793.605,00 €	6.706.607,00 €	5.980.430,00 €	4.095.307,00 €
	FUELCOST	4.994.724,00 €	6.818.504,00 €	7.391.928,00 €	6.138.892,00 €
	VARCOST	5.309.559,00 €	1.912.496,00 €	3.006.786,00 €	2.903.284,00 €
	REPCOST	4.663.418,00 €	4.996.096,00 €	5.893.034,00 €	4.137.266,00 €
	FIXEDCOST	2.621.809,00 €	3.610.743,00 €	2.148.344,00 €	2.173.229,00 €
	CAPCOST				
VL40XX					
	INCOME	19.988.361,00 €	16.402.415,00 €	16.625.992,00 €	18.290.727,00 €
	CREWCOST	2.788.216,00 €	1.981.497,00 €	4.652.818,00 €	1.965.558,00 €
	FUELCOST	1.583.693,00 €	2.014.558,00 €	5.750.973,00 €	5.207.394,00 €

	VARCOST	1.683.519,00 €	565.056,00 €	2.339.301,00 €	3.953.666,00 €
	REPCOST	1.478.645,00 €	1.476.119,00 €	4.584.823,00 €	3.174.242,00 €
	FIXEDCOST	831.305,00 €	1.066.810,00 €	653.844,00 €	2.608.299,00 €
	CAPCOST				

UK

	Type	2002	2003	2004	2005
Beam trawl (TBB)					
10m - 12m	INCOME			264.214,25 €	318.421,44 €
	CREWCOST			105.685,70 €	127.368,58 €
	FUELCOST			26.421,42 €	31.842,14 €
	VARCOST			2.201,79 €	2.653,51 €
	REPCOST			29.063,57 €	35.026,36 €
	FIXEDCOST			24.219,64 €	29.188,63 €
12m - 24m	INCOME			6.852.924,97 €	7.181.441,88 €
24m - 40m	INCOME			43.392.109,10 €	42.797.548,43 €
	CREWCOST			10.760.775,88 €	10.075.004,11 €
	FUELCOST			12.577.919,13 €	15.933.576,30 €
	VARCOST			6.706.285,54 €	6.293.542,97 €
	REPCOST			8.143.518,58 €	7.626.424,42 €
	FIXEDCOST			4.602.413,82 €	5.458.329,24 €
	CAPCOST			17.878.955,56 €	17.079.002,17 €
40m - >40m	INCOME			22.674.777,23 €	24.944.975,86 €
	CREWCOST			4.244.911,92 €	4.410.472,99 €
	FUELCOST			10.285.963,99 €	13.724.354,00 €
	VARCOST			3.262.755,24 €	3.492.488,45 €
	REPCOST			1.718.654,21 €	1.839.665,99 €
	FIXEDCOST			2.736.045,56 €	2.928.692,56 €
	CAPCOST			6.590.046,84 €	7.054.057,16 €
Combining mobile & passive gears (PMP)					
10m - 12m	INCOME			321.264,58 €	483.738,37 €
Demersal trawl and demersal seiner (DTS)					
10m - 12m	INCOME			9.901.655,56 €	10.281.305,06 €
	CREWCOST			2.846.907,70 €	3.729.224,23 €
	FUELCOST			1.267.319,19 €	1.123.577,89 €
	VARCOST			1.734.873,05 €	1.615.915,26 €
	REPCOST			1.439.262,07 €	845.050,72 €
	FIXEDCOST			1.559.647,03 €	1.442.998,65 €
	CAPCOST			973.458,45 €	817.705,41 €
12m - 24m	INCOME			140.988.534,80 €	164.932.445,88 €
	CREWCOST			39.207.703,61 €	45.790.157,30 €
	FUELCOST			18.834.702,98 €	25.450.225,29 €
	VARCOST			35.005.912,71 €	40.536.104,80 €
	REPCOST			18.213.269,00 €	19.406.548,93 €
	FIXEDCOST			17.010.409,86 €	20.852.181,17 €
	CAPCOST			17.142.070,05 €	19.948.271,05 €
24m - 40m	INCOME			108.316.056,10 €	114.828.983,28 €
	CREWCOST			26.493.328,42 €	27.205.093,92 €
	FUELCOST			17.619.758,48 €	20.155.124,33 €
	VARCOST			30.773.820,14 €	33.385.525,35 €
	REPCOST			13.355.284,31 €	12.460.403,26 €
	FIXEDCOST			12.947.106,55 €	11.989.244,49 €
	CAPCOST			15.038.901,69 €	15.301.361,08 €
40m - >40m	INCOME			44.693.300,96 €	48.580.924,32 €
	CREWCOST			10.379.427,62 €	9.944.363,76 €
	FUELCOST			11.469.733,39 €	16.444.962,32 €
	VARCOST			4.501.775,00 €	5.778.892,24 €
	REPCOST			3.665.138,32 €	5.075.243,70 €

	FIXEDCOST		5.120.486,75 €	6.616.462,11 €
	CAPCOST		11.529.479,53 €	12.158.184,01 €
Dredges (DRB)				
10m - 12m	INCOME		2.546.080,74 €	2.532.867,21 €
12m - 24m	INCOME		29.196.863,41 €	29.125.666,17 €
	CREWCOST		9.387.144,07 €	8.881.734,66 €
	FUELCOST		3.783.771,89 €	4.394.225,41 €
	VARCOST		4.090.920,86 €	4.378.686,10 €
	REPCOST		5.064.090,69 €	5.076.819,97 €
	FIXEDCOST		5.641.744,22 €	5.371.393,10 €
	CAPCOST		3.734.556,56 €	3.708.577,13 €
24m - 40m	INCOME		17.756.432,75 €	15.377.772,41 €
	CREWCOST		4.807.905,29 €	4.222.691,51 €
	FUELCOST		2.505.148,19 €	2.159.710,27 €
	VARCOST		2.548.990,73 €	1.898.092,91 €
	REPCOST		3.363.091,29 €	3.814.569,08 €
	FIXEDCOST		3.127.983,57 €	1.111.509,49 €
	CAPCOST		1.623.422,36 €	1.650.731,11 €
Drift nets and fixed nets (DFN)				
10m - 12m	INCOME		1.499.635,43 €	1.449.312,09 €
12m - 24m	INCOME		7.185.393,05 €	7.424.629,36 €
24m - 40m	INCOME		16.844.356,93 €	19.225.408,32 €
	CREWCOST		8.430.619,65 €	9.612.419,35 €
	FUELCOST		1.516.098,08 €	2.600.187,93 €
	VARCOST		4.783.065,79 €	5.434.827,45 €
	REPCOST		8.617.702,19 €	13.298.550,99 €
	FIXEDCOST		4.324.836,88 €	3.539.510,78 €
Gears using hooks (HOK)				
10m - 12m	INCOME		77.188,14 €	96.351,15 €
24m - 40m	INCOME		5.554.440,51 €	9.804.011,04 €
	CREWCOST			3.067.356,54 €
	FUELCOST			1.333.951,92 €
	VARCOST			3.384.537,10 €
	REPCOST			446.972,11 €
	FIXEDCOST			1.072.061,78 €
	CAPCOST			642.591,80 €
40m - >40m	INCOME		1.124.003,85 €	1.405.822,56 €
Pelagic trawls and seiners (PTS)				
10m - 12m	INCOME		424.099,98 €	692.322,06 €
12m - 24m	INCOME		2.856.368,74 €	142.071,36 €
40m - >40m	INCOME		145.658.064,17 €	195.513.554,34 €
Polyvalent mobile gears (MGP)				
10m - 12m	INCOME		567.582,72 €	707.289,12 €
	CREWCOST		137.897,42 €	178.842,80 €
	FUELCOST		59.373,52 €	94.485,72 €
	VARCOST		149.042,74 €	205.638,21 €
	REPCOST		63.506,44 €	107.992,09 €
	FIXEDCOST		51.420,52 €	25.722,32 €
	CAPCOST		32.711,86 €	0,00 €
12m - 24m	INCOME		828.120,45 €	1.295.161,53 €
Polyvalent passive gears (PGP)				
12m - 24m	INCOME		122.472,53 €	114.972,34 €
Pots and traps				
10m - 12m	INCOME		18.686.748,20 €	21.246.610,94 €
	CREWCOST		3.734.469,83 €	4.820.474,95 €
	FUELCOST		1.055.846,17 €	1.412.032,05 €
	VARCOST		4.388.634,26 €	8.078.605,19 €
	REPCOST		1.827.689,07 €	1.517.907,78 €
	FIXEDCOST		2.569.490,88 €	3.016.299,58 €

	CAPCOST			2.011.161,15 €	2.576.678,40 €
12m - 24m	INCOME			24.385.566,83 €	25.418.729,47 €
	CREWCOST			8.141.967,64 €	8.495.970,63 €
	FUELCOST			1.268.644,47 €	2.115.624,22 €
	VARCOST			4.276.520,91 €	5.204.559,43 €
	REPCOST			2.537.806,07 €	2.639.767,40 €
	FIXEDCOST			3.140.443,79 €	3.159.520,88 €
	CAPCOST			2.071.000,32 €	2.336.010,51 €
24m - 40m	INCOME			2.897.174,46 €	3.046.737,93 €